

**Sistema de Planes Institucionales -SIPLAN-**  
**Reporte de programación de metas físicas y financieras para productos y subproductos, POA 2024**

Institución: **MINISTERIO DE RELACIONES EXTERIORES**

**MINEX**

Programación multianual del **2024** al **2028**

Productos Vinculados a PGG 2024 - 2028

Eje estratégico: **9-UNA CIUDADANÍA SIN FRONTERAS**

Meta presidencial /acción estratégica: **-ACCION:**

| Producto/Subproducto  | Unidad de Medida | Metas      | Anuales      | Primer cuatrimestre |               |              |               |               | Segundo cuatrimestre |              |               |               |                | Tercer cuatrimestre |               |               |               |               |
|---|------------------|------------|--------------|---------------------|---------------|--------------|---------------|---------------|----------------------|--------------|---------------|---------------|----------------|---------------------|---------------|---------------|---------------|---------------|
|   |                  |            |              | Enero               | Febrero       | Marzo        | Abril         | Total         | Mayo                 | Junio        | Julio         | Agosto        | Total          | Septiembre          | Octubre       | Noviembre     | Diciembre     | Total         |
| Guatemaltecos beneficiados con la prestación de servicios consulares y migratorios gestion y representación en la protección de sus intereses en temas de carácter migratorio | Persona          | Fisica     | 48,531.00    | 5,762.00            | 6,507.00      | 4,197.00     | 4,156.00      | 20,622.00     | 3,903.00             | 4,090.00     | 2,905.00      | 3,819.00      | 14,717.00      | 3,135.00            | 3,752.00      | 4,206.00      | 2,099.00      | 13,192.00     |
|   |                  | Financiera | 13,851,560   | 1,016,845.06        | 707,573.11    | 1,101,103.37 | 1,107,891.47  | 3,933,413.01  | 1,101,103.37         | 1,101,103.37 | 1,793,400.47  | 1,118,491.47  | 5,114,098.68   | 1,101,103.37        | 1,095,115.47  | 1,095,115.47  | 1,488,180.64  | 4,779,514.95  |
| Guatemaltecos con servicios consular migratorios en oficinas centrales y delegaciones departamentales   | Persona          | Fisica     | 48,531       | 5,762               | 6,507         | 4,197        | 4,156         | 20,622        | 3903                 | 4090         | 2905          | 3819          | 14717          | 3135                | 3752          | 4206          | 2099          | 13192         |
|   |                  | Financiera | 10,284,092   | 735,003.61          | 535,083.64    | 821,850.35   | 828,638.45    | 2,920,576.05  | 821,850.35           | 821,850.35   | 1,335,085.45  | 839,238.45    | 3,818,024.6    | 821,850.35          | 815,862.45    | 815,862.45    | 1,114,882.72  | 3,568,457.97  |
| Gestión y representación en la protección de los intereses guatemaltecos en temas de carácter migratorio  | Evento           | Fisica     | 282          | 12                  | 30            | 38           | 27            | 107           | 37                   | 16           | 19            | 11            | 83             | 16                  | 29            | 30            | 17            | 92            |
|   |                  | Financiera | 3,567,468    | 281,841.45          | 172,489.47    | 279,253.02   | 279,253.02    | 1,012,836.96  | 279,253.02           | 279,253.02   | 458,315.02    | 279,253.02    | 1,296,074.08   | 279,253.02          | 279,253.02    | 279,253.02    | 373,297.92    | 1,211,056.98  |
| Población guatemalteca que recibe servicios de documentación asistencia atención y protección consular migratoria en el exterior  | Persona          | Fisica     | 1,192,529.00 | 89,218.00           | 98,111.00     | 122,100.00   | 95,000.00     | 404,429.00    | 96,100.00            | 96,200.00    | 98,000.00     | 102,300.00    | 392,600.00     | 107,000.00          | 97,000.00     | 100,500.00    | 91,000.00     | 395,500.00    |
|   |                  | Financiera | 272,106,083  | 8,587,273.21        | 17,808,200.26 | 24,704,514.5 | 25,071,095.46 | 76,171,083.43 | 24,704,514.5         | 24,704,514.5 | 25,713,121.67 | 25,071,095.46 | 100,193,246.13 | 24,704,514.5        | 24,337,933.46 | 24,337,933.46 | 24,655,444.63 | 98,035,826.05 |

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**MINEX**

**Programación multianual del 2024 al 2028**

| Producto/Subproducto  | Unidad de Medida | Tipo       | Años               |              |               |               |              |                      |               |               |               |              |                       |               |              |              |               |                    |
|---|------------------|------------|--------------------|--------------|---------------|---------------|--------------|----------------------|---------------|---------------|---------------|--------------|-----------------------|---------------|--------------|--------------|---------------|--------------------|
|   |                  |            | 2024               | 2025         | 2026          | 2027          | 2028         | 2029                 | 2030          | 2031          | 2032          | 2033         | 2034                  | 2035          | 2036         | 2037         | 2038          |                    |
| Guatemaltecos apoyados con asistencia y atención consular                     | Persona          | Física     | 872,021            | 66,736       | 77,785        | 91,100        | 65,000       | 300,621              | 71000         | 73000         | 74000         | 76300        | 294300                | 74000         | 70000        | 72100        | 61000         | 277100             |
|   |                  | Financiera | 21,306,769         | 0            | 244,740.95    | 1,748,103.43  | 1,748,103.43 | 3,740,947.81         | 1,748,103.43  | 1,748,103.43  | 1,748,103.43  | 1,748,103.43 | 1,748,103.43          | 6,992,413.72  | 1,748,103.43 | 1,748,103.43 | 1,748,103.43  | 1,748,103.43       |
| Servicios de documentación en el exterior                                     | Documento        | Física     | 981,642            | 87,070       | 98,072        | 102,000       | 80,000       | 367,142              | 72000         | 70000         | 69000         | 73000        | 284000                | 83000         | 91200        | 84300        | 72000         | 330500             |
|   |                  | Financiera | 229,363,727        | 8,587,273.21 | 17,255,612.53 | 21,139,149.14 | 21,505,730.1 | 68,487,764.98        | 21,139,149.14 | 21,139,149.14 | 22,147,756.31 | 21,505,730.1 | 85,931,784.69         | 21,139,149.14 | 20,772,568.1 | 20,772,568.1 | 21,090,079.27 | 83,774,364.61      |
| Guatemaltecos apoyados con protección consular y orientación migratoria legal | Persona          | Física     | 320,508            | 22,482       | 20,326        | 31,000        | 30,000       | 103,808              | 25100         | 23200         | 24000         | 26000        | 98300                 | 33000         | 27000        | 28400        | 30000         | 118400             |
|   |                  | Financiera | 21,435,587         | 0            | 307,846.78    | 1,817,261.93  | 1,817,261.93 | 3,942,370.64         | 1,817,261.93  | 1,817,261.93  | 1,817,261.93  | 1,817,261.93 | 7,269,047.72          | 1,817,261.93  | 1,817,261.93 | 1,817,261.93 | 1,817,261.93  | 7,269,047.72       |
| <b>Suma total de Meta PGG</b>   |                  |            | <b>285,957,643</b> |              |               |               |              | <b>80,104,496.44</b> |               |               |               |              | <b>105,307,344.81</b> |               |              |              |               | <b>102,815,341</b> |

**Productos Institucionales**

Resultado Institucional: SIN RESULTADO

| Producto/Subproducto | Unidad de Medida | Metas      | Meta anual | Primer cuatrimestre |            |            |            |              | Segundo cuatrimestre |            |              |            |              | Tercer cuatrimestre |            |            |            |              |
|----------------------|------------------|------------|------------|---------------------|------------|------------|------------|--------------|----------------------|------------|--------------|------------|--------------|---------------------|------------|------------|------------|--------------|
|                      |                  |            |            | Enero               | Febrero    | Marzo      | Abril      | Total        | Mayo                 | Junio      | Julio        | Agosto     | Total        | Septiembre          | Octubre    | Noviembre  | Diciembre  | Total        |
| Asesoría jurídica    | Documento        | Física     | 1.00       | 0.00                | 0.00       | 0.00       | 0.00       | 0.00         | 0.00                 | 0.00       | 0.00         | 0.00       | 0.00         | 0.00                | 0.00       | 0.00       | 1.00       | 1.00         |
|                      |                  | Financiera | 8,162,778  | 722,612.04          | 580,109.35 | 618,003.42 | 620,803.42 | 2,541,528.23 | 616,403.42           | 616,403.42 | 1,045,641.42 | 616,403.42 | 2,894,851.68 | 623,603.42          | 615,203.42 | 615,203.42 | 865,987.82 | 2,719,998.08 |

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**Programación multianual del 2024 al 2028**

|                                    |           |            |           |            |            |            |            |              |            |            |              |            |              |            |            |            |            |              |
|------------------------------------|-----------|------------|-----------|------------|------------|------------|------------|--------------|------------|------------|--------------|------------|--------------|------------|------------|------------|------------|--------------|
| Asesoría jurídica                  | Documento | Física     | 1         | 0          | 0          | 0          | 0          | 0            | 0          | 0          | 0            | 0          | 0            | 0          | 0          | 0          | 1          | 1            |
|                                    |           | Financiera | 8,162,778 | 722,612.04 | 580,109.35 | 618,003.42 | 620,803.42 | 2,541,528.23 | 616,403.42 | 616,403.42 | 1,045,641.42 | 616,403.42 | 2,894,851.68 | 623,603.42 | 615,203.42 | 615,203.42 | 865,987.82 | 2,719,998.08 |
| Transmisión de Mando               | Documento | Física     | 1.00      | 1.00       | 0.00       | 0.00       | 0.00       | 1.00         | 0.00       | 0.00       | 0.00         | 0.00       | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
|                                    |           | Financiera | 704,235   | 600,301.26 | 103,790.5  | 0          | 0          | 704,091.76   | 0          | 0          | 0            | 0          | 0            | 0          | 0          | 0          | 0          | 0            |
| Transmisión de Mando               | Documento | Física     | 1         | 1          | 0          | 0          | 0          | 1            | 0          | 0          | 0            | 0          | 0            | 0          | 0          | 0          | 0          | 0            |
|                                    |           | Financiera | 704,235   | 600,301.26 | 103,790.5  | 0          | 0          | 704,091.76   | 0          | 0          | 0            | 0          | 0            | 0          | 0          | 0          | 0          | 0            |
| Protocolo y Ceremonial Diplomático | Documento | Física     | 1.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00         | 0.00       | 0.00         | 0.00       | 0.00       | 0.00       | 1.00       | 1.00         |
|                                    |           | Financiera | 7,337,447 | 553,931.97 | 452,304.37 | 574,747.08 | 574,747.08 | 2,155,730.5  | 574,747.08 | 578,131.08 | 947,386.08   | 574,747.08 | 2,675,011.32 | 574,747.08 | 574,747.08 | 574,747.08 | 780,416.92 | 2,504,658.16 |
| Protocolo y Ceremonial Diplomático | Documento | Física     | 1         | 0          | 0          | 0          | 0          | 0            | 0          | 0          | 0            | 0          | 0            | 0          | 0          | 0          | 1          | 1            |
|                                    |           | Financiera | 7,337,447 | 553,931.97 | 452,304.37 | 574,747.08 | 574,747.08 | 2,155,730.5  | 574,747.08 | 578,131.08 | 947,386.08   | 574,747.08 | 2,675,011.32 | 574,747.08 | 574,747.08 | 574,747.08 | 780,416.92 | 2,504,658.16 |

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**Programación multianual del 2024 al 2028**

|                     |           |            |            |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |
|---------------------|-----------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Auditoria Interna   | Documento | Fisica     | 1.00       | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 1.00         | 1.00         |
|                     |           | Financiera | 4,741,746  | 291,100      | 195,850      | 394,254.8    | 402,259.8    | 1,283,464.6  | 394,254.8    | 394,254.8    | 615,013.8    | 402,259.8    | 1,805,783.2  | 394,254.8    | 386,249.8    | 386,249.8    | 506,753.8    | 1,673,508.2  |
| Auditoria Interna   | Documento | Fisica     | 1          | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 1            | 1            |
|                     |           | Financiera | 4,741,746  | 291,100      | 195,850      | 394,254.8    | 402,259.8    | 1,283,464.6  | 394,254.8    | 394,254.8    | 615,013.8    | 402,259.8    | 1,805,783.2  | 394,254.8    | 386,249.8    | 386,249.8    | 506,753.8    | 1,673,508.2  |
| Direccion Superior  | Documento | Fisica     | 2.00       | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 2.00         | 2.00         |
|                     |           | Financiera | 21,291,842 | 1,343,407.44 | 1,388,621.03 | 1,749,895.01 | 1,756,494.01 | 6,238,417.49 | 1,751,624.01 | 1,749,895.01 | 2,411,536.43 | 1,749,895.01 | 7,662,950.46 | 1,750,151.01 | 1,743,296.01 | 1,743,296.01 | 2,122,417.91 | 7,359,160.94 |
| Direccion superior  | Documento | Fisica     | 1          | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 1            | 1            |
|                     |           | Financiera | 16,372,500 | 1,037,883.52 | 1,086,864.03 | 1,334,401.95 | 1,340,200.95 | 4,799,350.45 | 1,336,130.95 | 1,334,401.95 | 1,920,006.37 | 1,334,401.95 | 5,924,941.22 | 1,334,657.95 | 1,328,602.95 | 1,328,602.95 | 1,668,356.35 | 5,660,220.2  |
| Soberania y dominio | Documento | Fisica     | 1          | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 1            | 1            |
|                     |           | Financiera | 4,919,342  | 305,523.92   | 301,757      | 415,493.06   | 416,293.06   | 1,439,067.04 | 415,493.06   | 415,493.06   | 491,530.06   | 415,493.06   | 1,738,009.24 | 415,493.06   | 414,693.06   | 414,693.06   | 454,061.56   | 1,698,940.74 |

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|  |           |            |             |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |
|--|-----------|------------|-------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Administración General   | Documento | Física     | 1.00        | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 1.00          | 1.00          |
|  |           | Financiera | 63,036,950  | 3,107,873.98  | 4,324,422.13  | 4,600,892.15  | 4,700,053.85  | 16,733,242.11 | 4,600,892.15  | 4,600,892.15  | 6,133,068.85  | 4,647,113.85  | 19,981,967    | 4,600,892.15  | 4,501,730.85  | 4,501,730.85  | 5,311,564.27  | 18,915,918.12 |
| Administración general   | Documento | Física     | 1           | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 1             | 1             |
|  |           | Financiera | 63,036,950  | 3,107,873.98  | 4,324,422.13  | 4,600,892.15  | 4,700,053.85  | 16,733,242.11 | 4,600,892.15  | 4,600,892.15  | 6,133,068.85  | 4,647,113.85  | 19,981,967    | 4,600,892.15  | 4,501,730.85  | 4,501,730.85  | 5,311,564.27  | 18,915,918.12 |
| Gestiones político diplomáticas para el fortalecimiento de las relaciones internacionales  | Evento    | Física     | 11,096.00   | 680.00        | 878.00        | 1,037.00      | 978.00        | 3,573.00      | 944.00        | 1,064.00      | 787.00        | 720.00        | 3,515.00      | 996.00        | 1,275.00      | 1,062.00      | 675.00        | 4,008.00      |
|  |           | Financiera | 217,573,899 | 15,599,606.16 | 17,504,598.55 | 18,775,699.8  | 19,112,290.95 | 70,992,195.46 | 18,775,699.8  | 18,775,699.8  | 20,392,796.07 | 19,112,290.95 | 77,056,486.62 | 18,775,699.8  | 18,439,108.95 | 18,439,108.95 | 19,010,200.74 | 74,664,118.44 |
| Promoción del intercambio académico y cultural   | Evento    | Física     | 815         | 71            | 104           | 63            | 67            | 305           | 64            | 62            | 47            | 51            | 224           | 112           | 66            | 64            | 44            | 286           |
|  |           | Financiera | 854,503     | 0             | 12,234.47     | 82,697.83     | 82,697.83     | 177,630.13    | 82,697.83     | 82,697.83     | 82,697.83     | 82,697.83     | 330,791.32    | 37,359.83     | 82,697.83     | 82,697.83     | 82,697.83     | 82,697.83     |
| Gestiones político diplomáticas para el fortalecimiento de las relaciones internacionales en el ámbito bilateral multilateral y regional | Evento    | Física     | 8,393       | 473           | 616           | 815           | 756           | 2,660         | 699           | 836           | 598           | 520           | 2,653         | 716           | 1,036         | 809           | 519           | 3,080         |
|  |           | Financiera | 214,739,424 | 15,599,606.16 | 17,428,751.79 | 18,506,902.74 | 18,843,493.89 | 70,378,754.58 | 18,506,902.74 | 18,506,902.74 | 20,123,999.01 | 18,843,493.89 | 75,981,298.38 | 18,506,902.74 | 18,170,311.89 | 18,170,311.89 | 18,741,403.68 | 73,588,930.2  |

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|   |        |            |           |            |            |            |            |              |            |            |              |            |              |            |            |            |            |              |
|---|--------|------------|-----------|------------|------------|------------|------------|--------------|------------|------------|--------------|------------|--------------|------------|------------|------------|------------|--------------|
| Promoción en el exterior de la integración económica inversión turismo y comercio exterior    | Evento | Fisica     | 1,883     | 136        | 158        | 159        | 154        | 607          | 181        | 165        | 142          | 148        | 636          | 167        | 173        | 188        | 112        | 640          |
|   |        | Financiera | 1,934,634 | 0          | 63,612.29  | 186,099.23 | 186,099.23 | 435,810.75   | 186,099.23 | 186,099.23 | 186,099.23   | 186,099.23 | 186,099.23   | 744,396.92 | 186,099.23 | 186,099.23 | 186,099.23 | 186,099.23   |
| Gestiones político diplomáticas en el marco de la soberanía y dominio del Estado de Guatemala | Evento | Fisica     | 5         | 0          | 0          | 0          | 1          | 1            | 0          | 1          | 0            | 1          | 2            | 1          | 0          | 1          | 0          | 2            |
|   |        | Financiera | 45,338    | 0          | 0          | 0          | 0          | 0            | 0          | 0          | 0            | 0          | 0            | 0          | 45,338     | 0          | 0          | 0            |
| Coordinación y representación diplomática de carácter bilateral y cultural                    | Evento | Fisica     | 300.00    | 22.00      | 19.00      | 22.00      | 20.00      | 83.00        | 16.00      | 43.00      | 31.00        | 25.00      | 115.00       | 30.00      | 20.00      | 28.00      | 24.00      | 102.00       |
|   |        | Financiera | 8,223,076 | 790,472.19 | 516,379.24 | 615,212.79 | 620,222.79 | 2,542,287.01 | 615,212.79 | 628,512.79 | 1,111,497.79 | 624,022.79 | 2,979,246.16 | 615,212.79 | 610,202.79 | 610,202.79 | 873,024.44 | 2,708,642.81 |
| Coordinación y representación diplomática de carácter bilateral                               | Evento | Fisica     | 245       | 22         | 17         | 15         | 18         | 72           | 12         | 35         | 23           | 19         | 89           | 27         | 15         | 23         | 19         | 84           |
|   |        | Financiera | 7,061,803 | 707,267.55 | 457,673.24 | 523,540.79 | 523,540.79 | 2,212,022.37 | 523,540.79 | 523,540.79 | 957,069.79   | 523,540.79 | 2,527,692.16 | 523,540.79 | 523,540.79 | 523,540.79 | 753,515.08 | 2,324,137.45 |
| Gestiones para la promoción de la Política Cultural   | Evento | Fisica     | 55        | 0          | 2          | 7          | 2          | 11           | 4          | 8          | 8            | 6          | 26           | 3          | 5          | 5          | 5          | 18           |
|   |        | Financiera | 1,161,273 | 83,204.64  | 58,706     | 91,672     | 96,682     | 330,264.64   | 91,672     | 104,972    | 154,428      | 100,482    | 451,554      | 91,672     | 86,662     | 86,662     | 119,509.36 | 384,505.36   |

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**Programación multianual del 2024 al 2028**

| Descripción de Producto   | Evento | Tipo       | 2024       | 2025         | 2026       | 2027        | 2028        | 2024         | 2025        | 2026        | 2027        | 2028        | 2024         | 2025        | 2026        | 2027        | 2028         |              |
|---|--------|------------|------------|--------------|------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|--------------|
|   |        |            | Meta       | Meta         | Meta       | Meta        | Meta        | Meta         | Meta        | Meta        | Meta        | Meta        | Meta         | Meta        | Meta        | Meta        | Meta         | Meta         |
| Coordinación y representación diplomática de carácter multilateral e integración regional   | Evento | Física     | 175.00     | 2.00         | 16.00      | 24.00       | 14.00       | 56.00        | 20.00       | 19.00       | 14.00       | 12.00       | 65.00        | 16.00       | 13.00       | 15.00       | 10.00        | 54.00        |
|   |        | Financiera | 14,309,331 | 1,159,676.87 | 849,470.73 | 1,105,227.9 | 1,111,775.9 | 4,226,151.4  | 1,112,741.9 | 1,105,227.9 | 1,905,734.9 | 1,127,117.9 | 5,250,822.6  | 1,115,003.9 | 1,098,679.9 | 1,098,679.9 | 1,535,448.81 | 4,847,812.51 |
| Gestión y coordinación de la política económica internacional   | Evento | Física     | 14         | 1            | 5          | 0           | 1           | 7            | 1           | 0           | 1           | 1           | 3            | 1           | 1           | 1           | 1            | 4            |
|   |        | Financiera | 2,410,675  | 220,654.44   | 151,949    | 177,068.56  | 177,068.56  | 726,740.56   | 177,068.56  | 177,068.56  | 326,875.56  | 192,410.56  | 873,423.24   | 177,068.56  | 177,068.56  | 177,068.56  | 256,473.12   | 787,678.8    |
| Representación en organismos y foros internacionales  | Evento | Física     | 28         | 1            | 5          | 4           | 1           | 11           | 3           | 6           | 1           | 0           | 10           | 4           | 1           | 1           | 1            | 7            |
|   |        | Financiera | 5,874,054  | 456,679.77   | 338,175.99 | 454,882.39  | 461,430.39  | 1,711,168.54 | 454,882.39  | 454,882.39  | 750,566.39  | 461,430.39  | 2,121,761.56 | 454,882.39  | 448,334.39  | 448,334.39  | 616,147.4    | 1,967,698.57 |
| Diálogos y negociaciones de carácter multilateral en materia de derechos humanos pueblos indígenas cultura ambiente y derecho internacional | Evento | Física     | 93         | 0            | 3          | 11          | 9           | 23           | 11          | 10          | 9           | 9           | 39           | 9           | 8           | 9           | 5            | 31           |
|   |        | Financiera | 1,793,920  | 137,239.63   | 105,140    | 139,214.06  | 139,214.06  | 520,807.75   | 139,214.06  | 139,214.06  | 239,463.06  | 139,214.06  | 657,105.24   | 139,214.06  | 139,214.06  | 139,214.06  | 192,863.43   | 610,505.61   |
| Coordinación y representación ante la cooperación internacional   | Evento | Física     | 19         | 0            | 1          | 5           | 2           | 8            | 3           | 0           | 2           | 1           | 6            | 1           | 1           | 2           | 1            | 5            |
|   |        | Financiera | 2,044,472  | 162,070.08   | 123,461    | 156,150.67  | 156,150.67  | 597,832.42   | 156,150.67  | 156,150.67  | 276,349.67  | 156,150.67  | 744,801.68   | 165,926.67  | 156,150.67  | 156,150.67  | 219,640.59   | 697,868.6    |

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**Programación multianual del 2024 al 2028**

|  |              |            |            |            |              |              |              |              |              |              |              |              |              |              |            |            |              |              |
|--|--------------|------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|--------------|--------------|
| Coordinación y representación en los diálogos y negociaciones en el marco de la Integración Centroamericana  | Evento       | Física     | 21         | 0          | 2            | 4            | 1            | 7            | 2            | 3            | 1            | 1            | 7            | 1            | 2          | 2          | 2            | 7            |
|  |              | Financiera | 2,186,210  | 183,032.95 | 130,744.74   | 177,912.22   | 177,912.22   | 669,602.13   | 185,426.22   | 177,912.22   | 312,480.22   | 177,912.22   | 853,730.88   | 177,912.22   | 177,912.22 | 177,912.22 | 250,324.27   | 784,060.93   |
| Conservación demarcación y estabilización de los límites terrestres fluviales y lacustres entre Guatemala y los países vecinos                               | Kilometro    | Física     | 448.00     | 8.00       | 34.00        | 80.00        | 10.00        | 132.00       | 85.00        | 30.00        | 75.00        | 50.00        | 240.00       | 45.00        | 25.00      | 6.00       | 0.00         | 76.00        |
|  |              | Financiera | 14,021,817 | 283,757.6  | 1,069,060.16 | 1,159,798.54 | 1,565,663.23 | 4,078,279.53 | 1,159,798.54 | 1,159,798.54 | 1,838,906.73 | 1,565,663.23 | 5,724,167.04 | 1,159,798.54 | 753,935.23 | 753,935.23 | 1,594,373.73 | 4,262,042.73 |
| Conservación y demarcación de los límites terrestres fluviales y lacustres entre Guatemala y los países vecinos  | Kilometro    | Física     | 448        | 8          | 34           | 80           | 10           | 132          | 85           | 30           | 75           | 50           | 240          | 45           | 25         | 6          | 0            | 76           |
|  |              | Financiera | 11,624,059 | 283,757.6  | 1,066,356.16 | 899,703.23   | 1,047,448.97 | 3,297,265.96 | 899,703.23   | 899,703.23   | 1,320,692.47 | 1,047,448.97 | 4,167,547.9  | 899,703.23   | 751,957.97 | 751,957.97 | 1,592,396.47 | 3,996,015.64 |
| Estabilización de los límites fluviales entre Guatemala y los países vecinos   | Metro cubico | Física     | 7,596      | 140        | 56           | 600          | 1,200        | 1,996        | 600          | 600          | 1200         | 800          | 3200         | 1200         | 600        | 600        | 0            | 2400         |
|  |              | Financiera | 2,397,758  | 0          | 2,704        | 260,095.31   | 518,214.26   | 781,013.57   | 260,095.31   | 260,095.31   | 518,214.26   | 518,214.26   | 1,556,619.14 | 260,095.31   | 1,977.26   | 1,977.26   | 1,977.26     | 266,027.09   |
| Negociación y representación ante organismos internacionales instituciones nacionales e inspección y supervisión de la frontera terrestre fluvial y lacustre | Evento       | Física     | 117.00     | 4.00       | 10.00        | 12.00        | 10.00        | 36.00        | 12.00        | 12.00        | 12.00        | 12.00        | 48.00        | 10.00        | 10.00      | 10.00      | 3.00         | 33.00        |
|  |              | Financiera | 6,993,236  | 537,467.67 | 446,660.03   | 532,023.44   | 548,723.44   | 2,064,874.58 | 532,023.44   | 532,023.44   | 952,687.44   | 545,823.44   | 2,562,557.76 | 532,023.44   | 515,323.44 | 515,323.44 | 754,180.84   | 2,316,851.16 |



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**Programación multianual del 2024 al 2028**

|   |           |            |                    |            |            |            |            |                       |              |             |             |             |                       |            |             |             |             |                       |              |
|---|-----------|------------|--------------------|------------|------------|------------|------------|-----------------------|--------------|-------------|-------------|-------------|-----------------------|------------|-------------|-------------|-------------|-----------------------|--------------|
| Negociaciones técnicas y de seguimiento de iniciativas y compromisos en el marco de la Comisión Internacional de Límites y Aguas entre Guatemala y los países vecinos | Evento    | Física     | 71                 | 3          | 4          | 6          | 6          | 19                    | 8            | 8           | 8           | 8           | 32                    | 6          | 6           | 6           | 2           | 20                    |              |
|   |           | Financiera | 44,263             | 0          | 0          | 5,926.25   | 8,826.25   | 14,752.5              | 5,926.25     | 5,926.25    | 5,926.25    | 5,926.25    | 5,926.25              | 23,705     | 5,926.25    | 3,026.25    | 3,026.25    | 3,026.25              | 15,005       |
| Inspección y supervisión de las fronteras terrestre fluvial y lacustre  | Evento    | Física     | 46                 | 1          | 6          | 6          | 4          | 17                    | 4            | 4           | 4           | 4           | 16                    | 4          | 4           | 4           | 1           | 13                    |              |
|   |           | Financiera | 6,948,973          | 537,467.67 | 446,660.03 | 526,097.19 | 539,897.19 | 2,050,122.08          | 526,097.19   | 526,097.19  | 946,761.19  | 539,897.19  | 2,538,852.76          | 526,097.19 | 512,297.19  | 512,297.19  | 512,297.19  | 751,154.59            | 2,301,846.16 |
| Aportes a Organismos Nacionales Internacionales y Regionales  | Documento | Física     | 3.00               | 0.00       | 0.00       | 1.00       | 0.00       | 1.00                  | 0.00         | 0.00        | 0.00        | 1.00        | 0.00                  | 1.00       | 0.00        | 0.00        | 1.00        | 0.00                  | 1.00         |
|   |           | Financiera | 87,431,000         | 3,576,985  | 2,900,000  | 21,920,014 | 7,517,123  | 35,914,122            | 10,389,424.5 | 5,875,350.5 | 5,875,350.5 | 5,875,350.5 | 5,875,350.5           | 28,015,476 | 5,875,350.5 | 5,875,350.5 | 5,875,350.5 | 5,875,350.5           | 5,875,350.5  |
| Aportes a Organismos Nacionales Internacionales y Regionales  | Documento | Física     | 3                  | 0          | 0          | 1          | 0          | 1                     | 0            | 0           | 1           | 0           | 1                     | 0          | 0           | 1           | 0           | 1                     |              |
|   |           | Financiera | 87,431,000         | 3,576,985  | 2,900,000  | 21,920,014 | 7,517,123  | 35,914,122            | 10,389,424.5 | 5,875,350.5 | 5,875,350.5 | 5,875,350.5 | 5,875,350.5           | 28,015,476 | 5,875,350.5 | 5,875,350.5 | 5,875,350.5 | 5,875,350.5           | 23,501,402   |
| <b>Suma total del Resultado Institucional</b>   |           |            | <b>453,827,357</b> |            |            |            |            | <b>149,474,384.67</b> |              |             |             |             | <b>156,609,319.84</b> |            |             |             |             | <b>145,474,113.15</b> |              |

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Programación multianual del **2024** al **2028**

Firma y sello de la máxima autoridad

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Nombre: .