

Sistema de Planes Institucionales -SIPLAN-
Reporte de programación de metas físicas y financieras para productos y subproductos, POA 2025

Institución: REGISTRO DE INFORMACION CATASTRAL DE GUATEMALA -RIC- **RIC**
Programación multianual del 2025 al 2029

Productos Vinculados a PGG 2024 - 2028

Productos Institucionales

Resultado Institucional: Para el año 2028 se ha incrementado en un 11.18% los municipios catastrados del país (De un 3.82% en 2018 a 15% en 2028)

| Producto/Subproducto | Unidad de Medida | Metas | Meta anual | Primer cuatrimestre | | | | | Segundo cuatrimestre | | | | | Tercer cuatrimestre | | | | |
|---|------------------|------------|------------|---------------------|---------|---------|---------|---------|----------------------|---------|---------|---------|---------|---------------------|---------|-----------|-----------|---------|
| | | | | Enero | Febrero | Marzo | Abril | Total | Mayo | Junio | Julio | Agosto | Total | Septiembre | Octubre | Noviembre | Diciembre | Total |
| Formación y actualización de profesionales y técnicos en materia catastral y desarrollo territorial | Evento | Fisica | 250.00 | 20.00 | 20.00 | 20.00 | 20.00 | 80.00 | 21.00 | 21.00 | 21.00 | 21.00 | 84.00 | 22.00 | 22.00 | 21.00 | 21.00 | 86.00 |
| | | Financiera | 2,090,042 | 141,798 | 141,798 | 141,798 | 141,796 | 567,190 | 138,324 | 138,324 | 276,646 | 138,324 | 691,618 | 136,980 | 136,980 | 138,324 | 272,615 | 684,899 |
| Formación y actualización del personal técnico y administrativo del RIC en materia catastral y desarrollo territorial | Evento | Fisica | 30 | 2 | 2 | 2 | 2 | 8 | 3 | 3 | 3 | 3 | 12 | 3 | 3 | 2 | 2 | 10 |
| | | Financiera | 317,407 | 23,806 | 23,806 | 23,806 | 23,805 | 95,223 | 23,869 | 23,869 | 47,737 | 23,869 | 119,344 | 23,197 | 23,197 | 23,869 | 45,722 | 115,985 |
| Formación y actualización de profesionales y técnicos externos al RIC en materia catastral y desarrollo territorial | Evento | Fisica | 220 | 18 | 18 | 18 | 18 | 72 | 18 | 18 | 18 | 18 | 72 | 19 | 19 | 19 | 19 | 76 |
| | | Financiera | 1,772,635 | 117,992 | 117,992 | 117,992 | 117,991 | 471,967 | 114,455 | 114,455 | 228,909 | 114,455 | 572,274 | 113,783 | 113,783 | 114,455 | 226,893 | 568,914 |
| Declaratoria administrativa de tierras comunales entregadas a comunidades con firmeza | Documento | Fisica | 5.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | Financiera | 294,626 | 22,306 | 22,306 | 22,306 | 22,306 | 89,224 | 23,276 | 23,276 | 46,552 | 23,276 | 116,380 | 22,276 | 22,276 | 23,276 | 43,552 | 111,380 |

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|--|-----------|------------|-----------|---------|---------|---------|---------|----------|---------|---------|---------|---------|----------|---------|---------|---------|---------|----------|
| Expediente para declaratoria administrativa de tierras comunales conformado | Documento | Fisica | 5 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 2 | 2 | 1 | 0 | 0 | 0 | 1 |
| | | Financiera | 294,626 | 22,306 | 22,306 | 22,306 | 22,306 | 89,224 | 23,276 | 23,276 | 46,552 | 23,276 | 116,380 | 22,276 | 22,276 | 23,276 | 43,552 | 111,380 |
| Profesionales y técnicos agrimensores con nueva inscripción o renovación de licencia | Registro | Fisica | 480.00 | 50.00 | 40.00 | 40.00 | 40.00 | 170.00 | 40.00 | 40.00 | 40.00 | 40.00 | 160.00 | 45.00 | 45.00 | 35.00 | 25.00 | 150.00 |
| | | Financiera | 575,148 | 40,085 | 40,085 | 40,085 | 40,086 | 160,341 | 40,085 | 40,085 | 80,172 | 40,085 | 200,427 | 40,085 | 40,085 | 40,085 | 80,172 | 200,427 |
| Profesionales y técnicos agrimensores con nueva inscripción o renovación de licencia | Registro | Fisica | 480 | 50 | 40 | 40 | 40 | 170 | 40 | 40 | 40 | 40 | 160 | 45 | 45 | 35 | 25 | 150 |
| | | Financiera | 575,148 | 40,085 | 40,085 | 40,085 | 40,086 | 160,341 | 40,085 | 40,085 | 80,172 | 40,085 | 200,427 | 40,085 | 40,085 | 40,085 | 80,172 | 200,427 |
| Sistema vinculado entre RIC y RGP para mantenimiento de la información catastral | Documento | Fisica | 7,350.00 | 600.00 | 600.00 | 600.00 | 300.00 | 2,100.00 | 700.00 | 700.00 | 700.00 | 700.00 | 2,800.00 | 700.00 | 700.00 | 700.00 | 350.00 | 2,450.00 |
| | | Financiera | 1,673,542 | 128,316 | 128,316 | 128,316 | 128,314 | 513,262 | 128,316 | 128,316 | 256,630 | 128,316 | 641,578 | 128,316 | 128,316 | 128,316 | 256,629 | 641,577 |
| Inscripción de operaciones de mantenimiento en los predios | Documento | Fisica | 7,350 | 600 | 600 | 600 | 300 | 2,100 | 700 | 700 | 700 | 700 | 2800 | 700 | 700 | 700 | 350 | 2450 |
| | | Financiera | 1,673,542 | 128,316 | 128,316 | 128,316 | 128,314 | 513,262 | 128,316 | 128,316 | 256,630 | 128,316 | 641,578 | 128,316 | 128,316 | 128,316 | 256,629 | 641,577 |

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|---|-----------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Servicios catastrales generados | Documento | Física | 60,702.00 | 5,051.00 | 5,151.00 | 5,201.00 | 5,011.00 | 20,414.00 | 5,224.00 | 5,051.00 | 5,184.00 | 5,099.00 | 20,558.00 | 5,051.00 | 5,025.00 | 4,999.00 | 4,655.00 | 19,730.00 |
| | | Financiera | 7,174,758 | 521,682 | 521,682 | 521,682 | 521,681 | 2,086,727 | 521,756 | 521,756 | 1,064,385 | 521,755 | 2,629,652 | 515,505 | 515,505 | 521,756 | 1,045,633 | 2,598,399 |
| Certificados Catastrales | Documento | Física | 5,280 | 480 | 480 | 480 | 240 | 1,680 | 480 | 480 | 480 | 480 | 1920 | 480 | 480 | 480 | 240 | 1680 |
| | | Financiera | 1,353,260 | 99,608 | 99,608 | 99,608 | 99,607 | 398,431 | 99,608 | 99,608 | 199,216 | 99,607 | 498,039 | 99,608 | 99,608 | 99,608 | 199,216 | 498,040 |
| Planos o mapas certificados o Constancia de aprobación de planos extendidos | Documento | Física | 55,422 | 4,571 | 4,671 | 4,721 | 4,771 | 18,734 | 4744 | 4571 | 4704 | 4619 | 18638 | 4571 | 4545 | 4519 | 4415 | 18050 |
| | | Financiera | 5,821,498 | 422,074 | 422,074 | 422,074 | 422,074 | 1,688,296 | 422,148 | 422,148 | 865,169 | 422,148 | 2,131,613 | 415,897 | 415,897 | 422,148 | 846,417 | 2,100,359 |
| Servicios de Dirección Municipal y Coordinación | Documento | Física | 96.00 | 8.00 | 8.00 | 8.00 | 8.00 | 32.00 | 8.00 | 8.00 | 8.00 | 8.00 | 32.00 | 8.00 | 8.00 | 8.00 | 8.00 | 32.00 |
| | | Financiera | 17,147,505 | 1,417,060 | 1,417,060 | 1,417,060 | 1,417,061 | 5,668,241 | 1,173,628 | 1,173,628 | 2,465,315 | 1,173,630 | 5,986,201 | 1,147,260 | 1,147,260 | 1,173,628 | 2,386,210 | 5,854,358 |
| Servicios de Dirección Municipal y Coordinación | Documento | Física | 96 | 8 | 8 | 8 | 8 | 32 | 8 | 8 | 8 | 8 | 32 | 8 | 8 | 8 | 8 | 32 |
| | | Financiera | 17,147,505 | 1,417,060 | 1,417,060 | 1,417,060 | 1,417,061 | 5,668,241 | 1,173,628 | 1,173,628 | 2,465,315 | 1,173,630 | 5,986,201 | 1,147,260 | 1,147,260 | 1,173,628 | 2,386,210 | 5,854,358 |

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|---|-----------|------------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|--------|---------|---------|
| Comunicación social dirigido a la población en temas catastrales, con enfoque de género y multiculturalidad | Evento | Fisica | 838.00 | 51.00 | 69.00 | 77.00 | 75.00 | 272.00 | 76.00 | 85.00 | 84.00 | 85.00 | 330.00 | 66.00 | 72.00 | 63.00 | 35.00 | 236.00 |
| | | Financiera | 1,635,464 | 123,094 | 123,094 | 123,094 | 123,094 | 492,376 | 144,361 | 144,361 | 247,973 | 144,361 | 144,361 | 681,056 | 99,851 | 99,851 | 103,611 | 195,944 |
| Comunicación social dirigido a la población en temas catastrales | Evento | Fisica | 838 | 51 | 69 | 77 | 75 | 272 | 76 | 85 | 84 | 85 | 330 | 66 | 72 | 63 | 35 | 236 |
| | | Financiera | 1,635,464 | 123,094 | 123,094 | 123,094 | 123,094 | 492,376 | 144,361 | 144,361 | 247,973 | 144,361 | 144,361 | 681,056 | 99,851 | 99,851 | 103,611 | 195,944 |
| Regularización de la tenencia de la tierra de poseionarios | Documento | Fisica | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 250.00 | 0.00 | 300.00 |
| | | Financiera | 510,432 | 32,031 | 32,031 | 32,031 | 32,031 | 128,124 | 32,031 | 32,031 | 64,062 | 32,030 | 32,030 | 160,154 | 44,431 | 44,431 | 32,031 | 101,261 |
| Expediente para titulación especial conformado | Documento | Fisica | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 150 | 0 | 200 |
| | | Financiera | 263,324 | 17,595 | 17,595 | 17,595 | 17,593 | 70,378 | 17,595 | 17,595 | 35,189 | 17,594 | 17,594 | 87,973 | 20,995 | 20,995 | 17,595 | 45,388 |
| Expediente para regularización de predios municipales conformado | Documento | Fisica | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| | | Financiera | 247,108 | 14,436 | 14,436 | 14,436 | 14,438 | 57,746 | 14,436 | 14,436 | 28,873 | 14,436 | 14,436 | 72,181 | 23,436 | 23,436 | 14,436 | 55,873 |

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|--|-----------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|------------|
| Municipalidades que hacen uso multifinanciarío de la información catastral | Entidad | Física | 52.00 | 1.00 | 3.00 | 2.00 | 12.00 | 18.00 | 2.00 | 3.00 | 2.00 | 13.00 | 20.00 | 2.00 | 5.00 | 6.00 | 1.00 | 14.00 |
| | | Financiera | 645,790 | 46,146 | 46,146 | 46,146 | 46,144 | 184,582 | 46,121 | 46,121 | 92,241 | 46,121 | 230,604 | 46,121 | 46,121 | 46,121 | 46,121 | 92,241 |
| Municipalidades que reciben asistencia técnica para el uso y manejo multifinanciarío de la información catastral | Entidad | Física | 52 | 1 | 3 | 2 | 12 | 18 | 2 | 3 | 2 | 13 | 20 | 2 | 5 | 6 | 1 | 14 |
| | | Financiera | 645,790 | 46,146 | 46,146 | 46,146 | 46,144 | 184,582 | 46,121 | 46,121 | 92,241 | 46,121 | 230,604 | 46,121 | 46,121 | 46,121 | 46,121 | 92,241 |
| Declaratoria de Predio Catastrado entregada a titulares catastrales de los municipios atendidos | Documento | Física | 23,738.00 | 1,585.00 | 2,205.00 | 1,791.00 | 2,391.00 | 7,972.00 | 1,811.00 | 2,266.00 | 1,890.00 | 2,412.00 | 8,379.00 | 1,855.00 | 2,305.00 | 1,805.00 | 1,422.00 | 7,387.00 |
| | | Financiera | 29,771,710 | 2,173,525 | 2,173,525 | 2,173,525 | 2,173,517 | 8,694,092 | 2,174,423 | 2,174,423 | 4,249,038 | 2,174,420 | 10,772,304 | 2,177,763 | 2,177,763 | 2,174,423 | 4,259,057 | 10,789,006 |
| Expediente de levantamiento catastral por predio finalizado | Documento | Física | 14,747 | 706 | 1,151 | 1,254 | 1,206 | 4,317 | 1306 | 1361 | 1590 | 1415 | 5672 | 1350 | 1459 | 1429 | 520 | 4758 |
| | | Financiera | 4,558,203 | 349,819 | 349,819 | 349,819 | 349,818 | 1,399,275 | 332,050 | 332,050 | 624,296 | 332,050 | 1,620,446 | 331,707 | 331,707 | 332,050 | 623,268 | 1,618,732 |
| Inscripción de predio catastrado en el Registro Público | Documento | Física | 34,734 | 2,892 | 2,893 | 2,894 | 2,895 | 11,574 | 2895 | 2895 | 2895 | 2895 | 11580 | 2895 | 3295 | 3295 | 2095 | 11580 |
| | | Financiera | 4,993,209 | 358,935 | 358,935 | 358,935 | 358,933 | 1,435,738 | 358,935 | 358,935 | 717,869 | 358,934 | 1,794,673 | 358,935 | 358,935 | 358,935 | 717,868 | 1,794,673 |

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|--|-----------|------------|-----------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|-----------|
| Dictamen Jurídico y declaratoria de predio catastrado elaborado | Documento | Física | 32,230 | 2,860 | 2,860 | 2,860 | 2,200 | 10,780 | 2860 | 2860 | 2860 | 2860 | 11440 | 2860 | 2860 | 2860 | 1430 | 10010 |
| | | Financiera | 3,346,404 | 245,995 | 245,995 | 245,995 | 245,995 | 983,980 | 245,995 | 245,995 | 491,990 | 245,994 | 1,229,974 | 247,035 | 247,035 | 245,995 | 495,110 | 1,235,175 |
| Fincas ubicadas en mosaico de fincas por municipio | Documento | Física | 13,266 | 1,052 | 1,251 | 1,301 | 1,196 | 4,800 | 1193 | 1261 | 1177 | 1057 | 4688 | 1119 | 1023 | 962 | 674 | 3778 |
| | | Financiera | 2,321,227 | 165,588 | 165,588 | 165,588 | 165,587 | 662,351 | 165,488 | 165,488 | 330,975 | 165,487 | 827,438 | 166,288 | 166,288 | 165,488 | 333,374 | 831,438 |
| Expediente predial con actualización de la información catastral | Documento | Física | 15,719 | 1,099 | 1,318 | 1,392 | 1,320 | 5,129 | 1417 | 1302 | 1398 | 1408 | 5525 | 1370 | 1370 | 1398 | 927 | 5065 |
| | | Financiera | 4,326,019 | 315,093 | 315,093 | 315,093 | 315,092 | 1,260,371 | 311,132 | 311,132 | 622,264 | 311,132 | 1,555,660 | 313,518 | 313,518 | 311,132 | 629,420 | 1,567,588 |
| Informes Circunstanciados de predios finalizados | Documento | Física | 31,761 | 2,127 | 2,566 | 2,681 | 2,708 | 10,082 | 2917 | 2961 | 2971 | 2971 | 11820 | 2926 | 2915 | 2504 | 1514 | 9859 |
| | | Financiera | 3,220,781 | 232,140 | 232,140 | 232,140 | 232,139 | 928,559 | 230,185 | 230,185 | 460,369 | 230,185 | 1,150,924 | 233,432 | 233,432 | 230,185 | 470,112 | 1,167,161 |
| Notificación de declaratoria de predios catastrado realizado | Documento | Física | 23,738 | 1,585 | 2,205 | 1,791 | 2,391 | 7,972 | 1811 | 2266 | 1890 | 2412 | 8379 | 1855 | 2305 | 1805 | 1422 | 7387 |
| | | Financiera | 3,693,191 | 253,676 | 253,676 | 253,676 | 253,675 | 1,014,703 | 278,359 | 278,359 | 556,719 | 278,359 | 1,391,796 | 274,569 | 274,569 | 278,359 | 545,349 | 1,372,846 |

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|---|-----------|------------|-------------------|---------|---------|---------|---------|-----------|-------------------|---------|---------|---------|---------|-----------|-------------------|---------|---------|---------|-----------|-------------------|
| Fichas de Investigación de Derechos Reales FIDR elaboradas | Documento | Fisica | 29,670 | 2,480 | 2,595 | 2,595 | 2,310 | 9,980 | 2605 | 2365 | 2605 | 2605 | 10180 | 2330 | 2595 | 2595 | 1990 | 9510 | | |
| | | Financiera | 3,312,676 | 252,279 | 252,279 | 252,279 | 252,278 | 1,009,115 | 252,279 | 252,279 | 444,556 | 252,279 | 252,279 | 1,201,393 | 252,279 | 252,279 | 252,279 | 444,556 | 1,201,393 | |
| Estudios e informes técnicos en materia catastral de casos requeridos por entidades | Caso | Fisica | 932.00 | 58.00 | 85.00 | 86.00 | 77.00 | 306.00 | 78.00 | 87.00 | 87.00 | 87.00 | 339.00 | 77.00 | 77.00 | 77.00 | 56.00 | 287.00 | | |
| | | Financiera | 2,637,858 | 192,151 | 192,151 | 192,151 | 192,152 | 768,605 | 192,114 | 192,114 | 384,227 | 192,113 | 960,568 | 193,154 | 193,154 | 192,114 | 387,346 | 965,768 | | |
| Estudios e informes técnicos en materia catastral de casos requeridos por entidades | Caso | Fisica | 932 | 58 | 85 | 86 | 77 | 306 | 78 | 87 | 87 | 87 | 339 | 77 | 77 | 77 | 56 | 287 | | |
| | | Financiera | 2,637,858 | 192,151 | 192,151 | 192,151 | 192,152 | 768,605 | 192,114 | 192,114 | 384,227 | 192,113 | 960,568 | 193,154 | 193,154 | 192,114 | 387,346 | 965,768 | | |
| Suma total del Resultado Institucional | | | 64,156,875 | | | | | | 19,352,764 | | | | | | 23,070,542 | | | | | 22,797,829 |

Resultado Institucional: Sin Resultado

| Producto/Subproducto | Unidad de Medida | Metas | Meta anual | Primer cuatrimestre | | | | | Segundo cuatrimestre | | | | | Tercer cuatrimestre | | | | |
|--------------------------------|------------------|------------|------------|---------------------|---------|--------|--------|---------|----------------------|--------|---------|--------|---------|---------------------|---------|-----------|-----------|---------|
| | | | | Enero | Febrero | Marzo | Abril | Total | Mayo | Junio | Julio | Agosto | Total | Septiembre | Octubre | Noviembre | Diciembre | Total |
| Servicios de Auditoria Interna | Documento | Fisica | 3.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | Financiera | 1,279,534 | 90,495 | 90,495 | 90,495 | 90,497 | 361,982 | 91,755 | 91,755 | 183,511 | 91,755 | 458,776 | 91,755 | 91,755 | 91,755 | 183,511 | 458,776 |

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|--------------------------------|-----------|------------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|
| Servicios de Auditoria Interna | Documento | Fisica | 3 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| | | Financiera | 1,279,534 | 90,495 | 90,495 | 90,495 | 90,497 | 361,982 | 91,755 | 91,755 | 183,511 | 91,755 | 458,776 | 91,755 | 91,755 | 91,755 | 183,511 | 458,776 |
| Servicios de Registro Publico | Documento | Fisica | 3.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | Financiera | 1,022,550 | 67,039 | 76,129 | 76,129 | 76,130 | 295,427 | 75,818 | 75,818 | 142,546 | 75,819 | 370,001 | 75,042 | 75,042 | 75,818 | 140,220 | 366,122 |
| Servicios del Registro Publico | Documento | Fisica | 3 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| | | Financiera | 1,022,550 | 67,039 | 76,129 | 76,129 | 76,130 | 295,427 | 75,818 | 75,818 | 142,546 | 75,819 | 370,001 | 75,042 | 75,042 | 75,818 | 140,220 | 366,122 |
| Servicios Jurídicos | Documento | Fisica | 3.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | Financiera | 2,748,394 | 202,237 | 202,237 | 202,237 | 202,235 | 808,946 | 201,004 | 201,004 | 402,007 | 201,004 | 1,005,019 | 198,436 | 198,436 | 201,004 | 394,303 | 992,179 |
| Servicios Jurídicos | Documento | Fisica | 3 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| | | Financiera | 2,748,394 | 202,237 | 202,237 | 202,237 | 202,235 | 808,946 | 201,004 | 201,004 | 402,007 | 201,004 | 1,005,019 | 198,436 | 198,436 | 201,004 | 394,303 | 992,179 |

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|--|-----------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Servicios Técnicos | Documento | Física | 3.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | Financiera | 5,352,849 | 356,631 | 356,631 | 356,631 | 356,632 | 1,426,525 | 436,026 | 436,026 | 937,053 | 436,027 | 2,245,132 | 349,218 | 349,218 | 436,026 | 611,630 | 1,746,092 |
| Servicios Técnicos | Documento | Física | 3 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| | | Financiera | 5,352,849 | 356,631 | 356,631 | 356,631 | 356,632 | 1,426,525 | 436,026 | 436,026 | 937,053 | 436,027 | 2,245,132 | 349,218 | 349,218 | 436,026 | 611,630 | 1,746,092 |
| Servicios de Planificación y Cooperación | Documento | Física | 3.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | Financiera | 4,388,899 | 331,288 | 331,288 | 331,288 | 331,286 | 1,325,150 | 331,364 | 331,364 | 662,727 | 331,364 | 1,656,819 | 327,856 | 327,856 | 331,364 | 647,651 | 1,634,727 |
| Servicios de Planificación y Cooperación | Documento | Física | 3 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| | | Financiera | 4,388,899 | 331,288 | 331,288 | 331,288 | 331,286 | 1,325,150 | 331,364 | 331,364 | 662,727 | 331,364 | 1,656,819 | 327,856 | 327,856 | 331,364 | 647,651 | 1,634,727 |
| Servicios de Dirección y Coordinación Nacional | Documento | Física | 6.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| | | Financiera | 17,574,694 | 1,280,406 | 1,280,406 | 1,280,406 | 1,280,410 | 5,121,628 | 1,107,252 | 1,107,252 | 2,214,504 | 1,107,253 | 5,536,261 | 1,084,759 | 1,084,759 | 1,107,252 | 2,147,026 | 5,423,796 |

Sistema de Planes Institucionales -SIPLAN-
Reporte de programación de metas físicas y financieras para productos y subproductos, POA 2025

Institución: REGISTRO DE INFORMACION CATASTRAL DE GUATEMALA -RIC- **RIC**
Programación multianual del 2025 al 2029

| | | | | | | | | | | | | | | | | | | |
|--|-----------|------------|------------|---------|---------|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------|---------|---------|-----------|-----------|-----------|
| Servicios de Dirección y Coordinación Nacional | Documento | Física | 3 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| | | Financiera | 11,189,012 | 757,501 | 757,501 | 757,501 | 757,503 | 3,030,006 | 822,453 | 822,453 | 1,644,906 | 822,453 | 4,112,265 | 814,280 | 814,280 | 822,453 | 1,620,387 | 4,071,400 |
| Servicios de Coordinación de Recursos Humanos | Documento | Física | 3 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| | | Financiera | 6,385,682 | 522,905 | 522,905 | 522,905 | 522,907 | 2,091,622 | 284,799 | 284,799 | 569,598 | 284,800 | 1,423,996 | 270,479 | 270,479 | 284,799 | 526,639 | 1,352,396 |
| Servicios de Administración y Finanzas | Documento | Física | 3.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | Financiera | 13,097,355 | 995,076 | 995,076 | 995,076 | 995,076 | 3,980,304 | 1,000,067 | 1,000,067 | 2,000,135 | 1,000,067 | 5,000,336 | 843,244 | 843,244 | 1,000,067 | 1,529,665 | 4,216,220 |
| Servicios de Administración y Finanzas | Documento | Física | 3 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| | | Financiera | 13,097,355 | 995,076 | 995,076 | 995,076 | 995,076 | 3,980,304 | 1,000,067 | 1,000,067 | 2,000,135 | 1,000,067 | 5,000,336 | 843,244 | 843,244 | 1,000,067 | 1,529,665 | 4,216,220 |
| Servicios de Tecnología de la Información | Documento | Física | 3.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | Financiera | 10,684,830 | 814,759 | 814,759 | 814,759 | 814,757 | 3,259,034 | 773,460 | 773,460 | 1,546,919 | 773,460 | 3,867,299 | 705,659 | 705,659 | 773,460 | 1,343,516 | 3,528,294 |

Sistema de Planes Institucionales -SIPLAN-
Reporte de programación de metas físicas y financieras para productos y subproductos, POA 2025

Institución: REGISTRO DE INFORMACION CATASTRAL DE GUATEMALA -RIC- **RIC**
Programación multianual del 2025 al 2029

| | | | | | | | | | | | | | | | | | | |
|---|-----------|------------|-------------------|---------|---------|---------|---------|-------------------|---------|---------|-----------|---------|-------------------|---------|---------|---------|-----------|-------------------|
| Servicios de Tecnología de la Información | Documento | Física | 3 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| | | Financiera | 10,684,830 | 814,759 | 814,759 | 814,759 | 814,757 | 3,259,034 | 773,460 | 773,460 | 1,546,919 | 773,460 | 3,867,299 | 705,659 | 705,659 | 773,460 | 1,343,516 | 3,528,294 |
| Servicios de Fiscalización (CGC) | Documento | Física | 3.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | Financiera | 301,520 | 25,127 | 25,127 | 25,127 | 25,126 | 100,507 | 20,101 | 20,101 | 40,203 | 20,102 | 100,507 | 20,101 | 20,101 | 20,101 | 40,203 | 100,506 |
| Servicios de Fiscalización (CGC) | Documento | Física | 3 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| | | Financiera | 301,520 | 25,127 | 25,127 | 25,127 | 25,126 | 100,507 | 20,101 | 20,101 | 40,203 | 20,102 | 100,507 | 20,101 | 20,101 | 20,101 | 40,203 | 100,506 |
| Suma total del Resultado Institucional | | | 56,450,625 | | | | | 16,679,503 | | | | | 20,240,150 | | | | | 18,466,712 |

Firma y sello de la máxima autoridad

f.

Nombre: **Acxel Efrain de León Ramirez**

Director Ejecutivo Nacional