

Sistema de Planes Institucionales -SIPLAN-
Reporte de programación de metas físicas y financieras para productos y subproductos, POA 2026

Institución: **MINISTERIO DE FINANZAS PUBLICAS** **MFP**
 Programación multianual del **2026** al **2030**

Productos Vinculados a PGG 2024 - 2028

Eje estratégico: 1-HACIA UNA FUNCIÓN PÚBLICA LEGÍTIMA Y EFICAZ

Meta presidencial /acción estratégica: EJE: HACIA UNA FUNCIÓN PÚBLICA LEGÍTIMA Y EFICAZ -ACCION:

| Producto/Subproducto | Unidad de Medida | Metas | Anuales | Primer cuatrimestre | | | | | Segundo cuatrimestre | | | | | Tercer cuatrimestre | | | | |
|---|------------------|------------|------------|---------------------|-----------|-----------|-----------|-----------|----------------------|-----------|-----------|-----------|-----------|---------------------|-----------|-----------|-----------|-----------|
| | | | | Enero | Febrero | Marzo | Abril | Total | Mayo | Junio | Julio | Agosto | Total | Septiembre | Octubre | Noviembre | Diciembre | Total |
| Registro y Valores Actualizados de Bienes Inmuebles | Registro | Fisica | 275,520.00 | 13,080.00 | 25,063.00 | 25,068.00 | 24,628.00 | 87,839.00 | 24,958.00 | 25,103.00 | 24,803.00 | 24,788.00 | 99,652.00 | 24,983.00 | 24,728.00 | 24,327.00 | 13,991.00 | 88,029.00 |
| | | Financiera | 21,104,577 | 1,132,401 | 1,902,629 | 1,914,927 | 1,886,468 | 6,836,425 | 1,892,441 | 1,886,468 | 1,881,199 | 1,892,090 | 7,552,198 | 1,872,766 | 1,864,333 | 1,823,383 | 1,155,472 | 6,715,954 |
| Registro y Valores Actualizados de Bienes Inmuebles | Registro | Fisica | 275,520 | 13,080 | 25,063 | 25,068 | 24,628 | 87,839 | 24,958 | 25,103 | 24,803 | 24,788 | 99,652 | 24,983 | 24,728 | 24,327 | 13,991 | 88,029 |
| | | Financiera | 21,104,577 | 1,132,401 | 1,902,629 | 1,914,927 | 1,886,468 | 6,836,425 | 1,892,441 | 1,886,468 | 1,881,199 | 1,892,090 | 7,552,198 | 1,872,766 | 1,864,333 | 1,823,383 | 1,155,472 | 6,715,954 |
| Registro del Patrimonio Mueble e Inmueble | Documento | Fisica | 5,246.00 | 240.00 | 380.00 | 390.00 | 405.00 | 1,415.00 | 520.00 | 520.00 | 511.00 | 520.00 | 2,071.00 | 520.00 | 510.00 | 515.00 | 215.00 | 1,760.00 |
| | | Financiera | 19,832,312 | 1,652,691 | 1,652,691 | 1,652,691 | 1,652,691 | 6,610,764 | 1,652,691 | 1,652,691 | 1,652,691 | 1,652,691 | 6,610,764 | 1,652,691 | 1,652,691 | 1,652,691 | 1,652,711 | 6,610,784 |
| Legalización De Bienes Muebles | Documento | Fisica | 2,800 | 150 | 185 | 185 | 185 | 705 | 285 | 285 | 285 | 285 | 1,140 | 285 | 285 | 285 | 100 | 955 |
| | | Financiera | 4,326,333 | 360,527 | 360,527 | 360,527 | 360,527 | 1,442,108 | 360,527 | 360,527 | 360,527 | 360,527 | 1,442,108 | 360,527 | 360,527 | 360,527 | 360,536 | 1,442,117 |

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MFP

Programación multianual del 2026 al 2030

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|-----------------------------------|-----------|-------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Actualización De Bienes Inmuebles | Documento | Física | 2,446 | 90 | 195 | 205 | 220 | 710 | 235 | 235 | 226 | 235 | 931 | 235 | 225 | 230 | 115 | 805 |
| | | Financiera | 15,505,979 | 1,292,164 | 1,292,164 | 1,292,164 | 1,292,164 | 5,168,656 | 1,292,164 | 1,292,164 | 1,292,164 | 1,292,164 | 5,168,656 | 1,292,164 | 1,292,164 | 1,292,164 | 1,292,175 | 5,168,667 |

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|---|------------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| Operaciones de Crédito Público | Documento | Física | 2,600.00 | 110.00 | 243.00 | 246.00 | 156.00 | 755.00 | 277.00 | 263.00 | 263.00 | 263.00 | 1,066.00 | 277.00 | 154.00 | 221.00 | 127.00 | 779.00 |
| | | Financiera | 23,152,308 | 1,929,358 | 1,929,358 | 1,929,358 | 1,929,358 | 7,717,432 | 1,929,358 | 1,929,358 | 1,929,358 | 1,929,358 | 1,929,358 | 7,717,432 | 1,929,358 | 1,929,358 | 1,929,358 | 1,929,370 |
| Préstamos Aprobados Por El Congreso De La República, Con Gestión Finalizada | Documento | Física | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 2 |
| | | Financiera | 20,374,942 | 1,697,911 | 1,697,911 | 1,697,911 | 1,697,911 | 6,791,644 | 1,697,911 | 1,697,911 | 1,697,911 | 1,697,911 | 1,697,911 | 6,791,644 | 1,697,911 | 1,697,911 | 1,697,911 | 1,697,921 |
| Financiamiento Bonificado, Aprobado Por El Congreso De La República, Con Gestión Finalizada (Millones De Quetzales) | Unidad monetaria | Física | 17,256 | 0 | 398 | 1,458 | 2,121 | 3,977 | 5326 | 1458 | 1988 | 1193 | 9965 | 1061 | 1060 | 663 | 530 | 3314 |
| | | Financiera | 2,697,973 | 224,831 | 224,831 | 224,831 | 224,831 | 899,324 | 224,831 | 224,831 | 224,831 | 224,831 | 899,324 | 224,831 | 224,831 | 224,831 | 224,831 | 224,832 |
| Instrucciones De Pago De Servicios De Deuda | Documento | Física | 2,597 | 110 | 243 | 245 | 156 | 754 | 276 | 263 | 263 | 263 | 1065 | 276 | 154 | 221 | 127 | 778 |
| | | Financiera | 79,393 | 6,616 | 6,616 | 6,616 | 6,616 | 26,464 | 6,616 | 6,616 | 6,616 | 6,616 | 26,464 | 6,616 | 6,616 | 6,616 | 6,616 | 6,617 |
| Informe de Liquidación Anual de Presupuesto General de Ingresos y Egresos y Cierre Contable | Documento | Física | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Financiera | 26,465,838 | 2,347,601 | 1,564,280 | 1,910,530 | 1,547,270 | 7,369,681 | 1,909,596 | 1,991,704 | 2,974,549 | 1,916,901 | 8,792,750 | 1,981,767 | 2,356,626 | 2,051,479 | 3,913,535 | 10,303,407 |
| Informe De Liquidación Anual Del Presupuesto General De Ingresos Y Egresos Y Cierre Contable | Documento | Física | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Financiera | 26,465,838 | 2,347,601 | 1,564,280 | 1,910,530 | 1,547,270 | 7,369,681 | 1,909,596 | 1,991,704 | 2,974,549 | 1,916,901 | 8,792,750 | 1,981,767 | 2,356,626 | 2,051,479 | 3,913,535 | 10,303,407 |

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MFP

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|--|-----------|------------|------------|--------------|--------------|--------------|--------------|---------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Diseño Conceptual para la Mejora Continua del Sistema Integrado de Administración Financiera | Documento | Física | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | Financiera | 34,524,908 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,075 | 11,508,300 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,075 | 11,508,300 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,083 |
| Diseño Conceptual para la Mejora Continua del Sistema Integrado de Administración Financiera | Documento | Física | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Financiera | 34,524,908 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,075 | 11,508,300 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,075 | 11,508,300 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,083 |
| Proveedores inscritos y precalificados en el Registro General de Adquisiciones del Estado | Persona | Física | 220,248.00 | 54,217.00 | 44,064.00 | 13,833.00 | 13,743.00 | 125,857.00 | 14,193.00 | 13,420.00 | 14,324.00 | 13,998.00 | 55,935.00 | 12,857.00 | 8,447.00 | 7,925.00 | 9,227.00 | 38,456.00 |
| | | Financiera | 30,680,168 | 3,584,497.53 | 3,749,082.69 | 2,747,679.91 | 2,422,250.39 | 12,503,510.52 | 2,526,875.2 | 2,451,796.72 | 2,441,779.85 | 2,430,473.36 | 9,850,925.13 | 2,396,699.56 | 2,263,184.52 | 1,828,511.46 | 1,837,336.81 | 8,325,732.35 |
| Proveedores del Estado con modificación y/o actualización en su asiento registral | Persona | Física | 157,165 | 50,312 | 37,458 | 8,058 | 8,038 | 103,866 | 8118 | 7635 | 8684 | 8442 | 32879 | 7692 | 3942 | 3948 | 4838 | 20420 |
| | | Financiera | 585,392 | 214,108.53 | 152,079.69 | 19,834.91 | 15,835.39 | 401,858.52 | 27,530.2 | 26,083.72 | 29,681.85 | 29,573.36 | 112,869.13 | 26,716.56 | 14,439.52 | 13,488.46 | 16,019.81 | 70,664.35 |
| Proveedores inscritos en el Registro General de Adquisiciones del Estado | Persona | Física | 53,615 | 2,964 | 5,705 | 5,050 | 5,050 | 18,769 | 5410 | 4830 | 4700 | 4900 | 19840 | 4500 | 3800 | 3197 | 3509 | 15006 |
| | | Financiera | 23,918,721 | 3,026,670 | 3,026,670 | 2,268,920 | 1,991,800 | 10,314,060 | 2,078,400 | 1,821,198 | 1,775,300 | 1,862,500 | 7,537,398 | 1,862,600 | 1,732,500 | 1,255,101 | 1,217,062 | 6,067,263 |
| Proveedores precalificados en el Registro General de Adquisiciones del Estado | Persona | Física | 9,468 | 941 | 901 | 725 | 655 | 3,222 | 665 | 955 | 940 | 656 | 3216 | 665 | 705 | 780 | 880 | 3030 |
| | | Financiera | 6,176,055 | 343,719 | 570,333 | 458,925 | 414,615 | 1,787,592 | 420,945 | 604,515 | 636,798 | 538,400 | 2,200,658 | 507,383 | 516,245 | 559,922 | 604,255 | 2,187,805 |

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MFP

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|--|-----------|------------|------------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|
| Personas Formadas en materia de Adquisiciones del Estado | Persona | Física | 2,600.00 | 0.00 | 300.00 | 250.00 | 250.00 | 800.00 | 300.00 | 250.00 | 250.00 | 250.00 | 1,050.00 | 250.00 | 250.00 | 250.00 | 0.00 | 750.00 |
| | | Financiera | 5,483,601 | 456,966 | 456,966 | 456,966 | 456,966 | 456,966 | 1,827,864 | 456,966 | 456,966 | 456,966 | 456,966 | 1,827,864 | 456,966 | 456,966 | 456,966 | 456,975 |
| Personas Formadas en materia de Adquisiciones del Estado | Persona | Física | 2,600 | 0 | 300 | 250 | 250 | 800 | 300 | 250 | 250 | 250 | 1050 | 250 | 250 | 250 | 0 | 750 |
| | | Financiera | 5,483,601 | 456,966 | 456,966 | 456,966 | 456,966 | 456,966 | 1,827,864 | 456,966 | 456,966 | 456,966 | 456,966 | 1,827,864 | 456,966 | 456,966 | 456,966 | 456,975 |
| Proyecto de Presupuesto General de Ingresos y Egresos del Estado y de Entidades Descentralizadas | Documento | Física | 32.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 31.00 | 32.00 |
| | | Financiera | 33,373,139 | 2,776,878 | 2,782,278 | 2,782,278 | 2,782,278 | 2,782,278 | 11,123,712 | 2,782,278 | 2,782,278 | 2,782,278 | 2,782,278 | 11,129,112 | 2,780,201 | 2,780,201 | 2,780,001 | 2,779,912 |
| Funcionarios Y Empleados Públicos Capacitados En Gestión Por Resultados | Persona | Física | 6,500 | 100 | 400 | 1,450 | 780 | 2,730 | 700 | 900 | 500 | 300 | 2400 | 470 | 300 | 300 | 300 | 1370 |
| | | Financiera | 46,293 | 0 | 5,000 | 5,000 | 5,000 | 15,000 | 5,000 | 5,000 | 5,000 | 5,000 | 20,000 | 2,823 | 2,823 | 2,823 | 2,824 | 11,293 |
| Proyecto de Presupuesto General de Ingresos y Egresos del Estado y de Entidades Descentralizadas | Documento | Física | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 31 | 32 |
| | | Financiera | 33,322,542 | 2,776,878 | 2,776,878 | 2,776,878 | 2,776,878 | 2,776,878 | 11,107,512 | 2,776,878 | 2,776,878 | 2,776,878 | 2,776,878 | 11,107,512 | 2,776,878 | 2,776,878 | 2,776,878 | 2,776,884 |
| Insumos Registrados En El Catálogo | Registro | Física | 15,200 | 600 | 1,200 | 1,500 | 1,275 | 4,575 | 1400 | 1600 | 1300 | 1245 | 5545 | 1350 | 1450 | 1250 | 1030 | 5080 |
| | | Financiera | 4,304 | 0 | 400 | 400 | 400 | 1,200 | 400 | 400 | 400 | 400 | 1,600 | 500 | 500 | 300 | 204 | 1,504 |

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|--|-----------|------------|------------|----------|----------|----------|----------|-----------|----------|----------|---------|----------|-----------|-----------|---------|-----------|---------|-----------|
| Formulación y Seguimiento de la Política Fiscal | Documento | Física | 57.00 | 1.00 | 4.00 | 4.00 | 8.00 | 17.00 | 4.00 | 6.00 | 4.00 | 7.00 | 21.00 | 4.00 | 5.00 | 4.00 | 6.00 | 19.00 |
| | | Financiera | 5,532,576 | 461,048 | 461,048 | 461,048 | 461,048 | 1,844,192 | 461,048 | 461,048 | 461,048 | 461,048 | 461,048 | 1,844,192 | 461,048 | 461,048 | 461,048 | 461,048 |
| Formulación Y Seguimiento De La Política Fiscal | Documento | Física | 12 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 |
| | | Financiera | 5,532,576 | 461,048 | 461,048 | 461,048 | 461,048 | 1,844,192 | 461,048 | 461,048 | 461,048 | 461,048 | 461,048 | 1,844,192 | 461,048 | 461,048 | 461,048 | 461,048 |
| Personas Atendidas en Materia de Contrataciones Públicas | Persona | Física | 10,500.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,150.00 | 4,150.00 | 1,000.00 | 1,000.00 | 800.00 | 1,000.00 | 3,800.00 | 800.00 | 700.00 | 750.00 | 300.00 | 2,550.00 |
| | | Financiera | 10,924,985 | 867,142 | 867,142 | 867,142 | 886,421 | 3,487,847 | 867,142 | 867,142 | 867,142 | 867,142 | 3,468,568 | 967,142 | 867,142 | 1,267,142 | 867,144 | 3,968,570 |
| Bienes Y Servicios Registrados Al Portafolio De Productos De Contrato Abierto | Documento | Física | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Financiera | 60,721 | 5,060 | 5,060 | 5,060 | 5,060 | 20,240 | 5,060 | 5,060 | 5,060 | 5,060 | 20,240 | 5,060 | 5,060 | 5,060 | 5,061 | 20,241 |
| Personas Capacitadas En Materia De Contrataciones Públicas | Persona | Física | 10,000 | 1,000 | 1,000 | 1,000 | 1,000 | 4,000 | 1000 | 1000 | 800 | 800 | 3600 | 800 | 700 | 600 | 300 | 2400 |
| | | Financiera | 10,344,985 | 862,082 | 862,082 | 862,082 | 862,082 | 3,448,328 | 862,082 | 862,082 | 862,082 | 862,082 | 3,448,328 | 862,082 | 862,082 | 862,082 | 862,083 | 3,448,329 |
| Diseño conceptual para la mejora continua de Sistema de Información de Contrataciones y Adquisiciones del Estado - GUATECOMPRAS- | Documento | Física | 6 | 1 | 0 | 1 | 0 | 2 | 1 | 0 | 1 | 0 | 2 | 1 | 0 | 1 | 0 | 2 |
| | | Financiera | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 0 | 400,000 | 0 |

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|---|-----------|------------|------------|-----------|-----------|-----------|-----------|-------------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-------------|
| Funcionarios o empleados públicos certificados en adquisiciones públicas | Persona | Física | 500 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 200 | 200 | 0 | 0 | 150 | 0 | 150 |
| | | Financiera | 19,279 | 0 | 0 | 0 | 19,279 | 19,279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pago de Obligaciones del Estado | Documento | Física | 725,000.00 | 90,000.00 | 75,000.00 | 65,000.00 | 75,000.00 | 305,000.00 | 50,000.00 | 60,000.00 | 55,000.00 | 50,000.00 | 215,000.00 | 50,000.00 | 50,000.00 | 55,000.00 | 50,000.00 | 205,000.00 |
| | | Financiera | 11,865,997 | 988,833 | 988,833 | 988,833 | 988,833 | 3,955,332 | 988,833 | 988,833 | 988,833 | 988,833 | 988,833 | 3,955,332 | 988,833 | 988,833 | 988,833 | 988,834 |
| Pago de Obligaciones del Estado | Documento | Física | 725,000 | 90,000 | 75,000 | 65,000 | 75,000 | 305,000 | 50000 | 60000 | 55000 | 50000 | 215000 | 50000 | 50000 | 55000 | 50000 | 205000 |
| | | Financiera | 11,865,997 | 988,833 | 988,833 | 988,833 | 988,833 | 3,955,332 | 988,833 | 988,833 | 988,833 | 988,833 | 988,833 | 3,955,332 | 988,833 | 988,833 | 988,833 | 988,834 |
| Informes de Fideicomisos | Documento | Física | 15.00 | 1.00 | 1.00 | 2.00 | 1.00 | 5.00 | 1.00 | 1.00 | 2.00 | 1.00 | 5.00 | 1.00 | 1.00 | 2.00 | 1.00 | 5.00 |
| | | Financiera | 3,649,823 | 446,667 | 212,031.5 | 262,278.5 | 212,031.5 | 1,133,008.5 | 212,031.5 | 403,784.5 | 488,676.5 | 212,031.5 | 1,316,524 | 230,031.5 | 352,531.5 | 212,030.5 | 405,697 | 1,200,290.5 |
| Informes de Fideicomisos | Documento | Física | 15 | 1 | 1 | 2 | 1 | 5 | 1 | 1 | 2 | 1 | 5 | 1 | 1 | 2 | 1 | 5 |
| | | Financiera | 3,649,823 | 446,667 | 212,031.5 | 262,278.5 | 212,031.5 | 1,133,008.5 | 212,031.5 | 403,784.5 | 488,676.5 | 212,031.5 | 1,316,524 | 230,031.5 | 352,531.5 | 212,030.5 | 405,697 | 1,200,290.5 |
| Documentos De Seguimiento Y Evaluación De La Implementación De La Estrategia Y Cumplimiento De La Aplicación De Estándares Y Compromisos De La Política De Transparencia Fiscal | Documento | Física | 364.00 | 29.00 | 30.00 | 31.00 | 26.00 | 116.00 | 30.00 | 31.00 | 33.00 | 31.00 | 125.00 | 30.00 | 31.00 | 29.00 | 33.00 | 123.00 |
| | | Financiera | 5,086,400 | 423,866 | 423,866 | 423,866 | 423,866 | 1,695,464 | 423,866 | 423,866 | 423,866 | 423,866 | 1,695,464 | 423,866 | 423,866 | 423,866 | 423,874 | 1,695,472 |

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|--|-----------|------------|-----------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|
| Documentos De Aplicación De Los Estándares, Iniciativas Y Compromisos En Materia De Transparencia Fiscal | Documento | Física | 18 | 1 | 3 | 1 | 1 | 6 | 1 | 1 | 2 | 2 | 6 | 1 | 1 | 2 | 2 | 6 |
| | | Financiera | 73,086 | 6,090 | 6,090 | 6,090 | 6,090 | 24,360 | 6,090 | 6,090 | 6,090 | 6,090 | 6,090 | 24,360 | 6,090 | 6,090 | 6,090 | 6,096 |
| Documentos De Avance De La Estrategia De Implementación De La Política De Transparencia Fiscal | Documento | Física | 346 | 28 | 27 | 30 | 25 | 110 | 29 | 30 | 31 | 29 | 119 | 29 | 30 | 27 | 31 | 117 |
| | | Financiera | 5,013,314 | 417,776 | 417,776 | 417,776 | 417,776 | 1,671,104 | 417,776 | 417,776 | 417,776 | 417,776 | 417,776 | 1,671,104 | 417,776 | 417,776 | 417,776 | 417,778 |

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|---|-----------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Registro y Valores Actualizados de Bienes Inmuebles | Registro | Fisica | 275,520.00 | 13,080.00 | 25,063.00 | 25,068.00 | 24,628.00 | 87,839.00 | 24,958.00 | 25,103.00 | 24,803.00 | 24,788.00 | 99,652.00 | 24,983.00 | 24,728.00 | 24,327.00 | 13,991.00 | 88,029.00 |
| | | Financiera | 21,104,577 | 1,132,401 | 1,902,629 | 1,914,927 | 1,886,468 | 6,836,425 | 1,892,441 | 1,886,468 | 1,881,199 | 1,892,090 | 7,552,198 | 1,872,766 | 1,864,333 | 1,823,383 | 1,155,472 | 6,715,954 |
| Registro y Valores Actualizados de Bienes Inmuebles | Registro | Fisica | 275,520 | 13,080 | 25,063 | 25,068 | 24,628 | 87,839 | 24958 | 25103 | 24803 | 24788 | 99652 | 24983 | 24728 | 24327 | 13991 | 88029 |
| | | Financiera | 21,104,577 | 1,132,401 | 1,902,629 | 1,914,927 | 1,886,468 | 6,836,425 | 1,892,441 | 1,886,468 | 1,881,199 | 1,892,090 | 7,552,198 | 1,872,766 | 1,864,333 | 1,823,383 | 1,155,472 | 6,715,954 |
| Registro del Patrimonio Mueble e Inmueble | Documento | Fisica | 5,246.00 | 240.00 | 380.00 | 390.00 | 405.00 | 1,415.00 | 520.00 | 520.00 | 511.00 | 520.00 | 2,071.00 | 520.00 | 510.00 | 515.00 | 215.00 | 1,760.00 |
| | | Financiera | 19,832,312 | 1,652,691 | 1,652,691 | 1,652,691 | 1,652,691 | 6,610,764 | 1,652,691 | 1,652,691 | 1,652,691 | 1,652,691 | 6,610,764 | 1,652,691 | 1,652,691 | 1,652,691 | 1,652,711 | 6,610,784 |
| Legalización De Bienes Muebles | Documento | Fisica | 2,800 | 150 | 185 | 185 | 185 | 705 | 285 | 285 | 285 | 285 | 1140 | 285 | 285 | 285 | 100 | 955 |
| | | Financiera | 4,326,333 | 360,527 | 360,527 | 360,527 | 360,527 | 1,442,108 | 360,527 | 360,527 | 360,527 | 360,527 | 1,442,108 | 360,527 | 360,527 | 360,527 | 360,536 | 1,442,117 |
| Actualización De Bienes Inmuebles | Documento | Fisica | 2,446 | 90 | 195 | 205 | 220 | 710 | 235 | 235 | 226 | 235 | 931 | 235 | 225 | 230 | 115 | 805 |
| | | Financiera | 15,505,979 | 1,292,164 | 1,292,164 | 1,292,164 | 1,292,164 | 5,168,656 | 1,292,164 | 1,292,164 | 1,292,164 | 1,292,164 | 5,168,656 | 1,292,164 | 1,292,164 | 1,292,164 | 1,292,175 | 5,168,667 |

Sistema de Planes Institucionales -SIPLAN-
Reporte de programación de metas físicas y financieras para productos y subproductos, POA 2026

Institución: MINISTERIO DE FINANZAS PUBLICAS

MFP

Programación multianual del 2026 al 2030

| | | | | | | | | | | | | | | | | | | |
|---|---------|------------|-----------|-----------|---------|---------|----------|-----------|---------|---------|-----------|---------|-----------|---------|---------|---------|---------|-----------|
| Personal De Municipalidades Con Capacitación Y Asesoría Técnica | Persona | Física | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Financiera | 9,451,899 | 1,036,341 | 710,923 | 699,122 | 695,712 | 3,142,098 | 699,878 | 705,105 | 1,079,884 | 693,731 | 3,178,598 | 703,408 | 845,128 | 693,328 | 889,339 | 3,131,203 |
| Personal De Municipalidades Con Capacitación Y Asesoría Técnica | Persona | Física | 5,400 | 0 | 0 | 0 | 5,400 | 5,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Financiera | 9,451,899 | 1,036,341 | 710,923 | 699,122 | 695,712 | 3,142,098 | 699,878 | 705,105 | 1,079,884 | 693,731 | 3,178,598 | 703,408 | 845,128 | 693,328 | 889,339 | 3,131,203 |
| Municipalidades Implementadas con la Gestión por Resultados | Entidad | Física | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 |
| | | Financiera | 95,723 | 0 | 700 | 26,140 | 2,916 | 29,756 | 195 | 25,680 | 0 | 1,866 | 27,741 | 25,680 | 5,000 | 680 | 6,866 | 38,226 |
| Municipalidades Implementadas con la Gestión por Resultados | Entidad | Física | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 20 |
| | | Financiera | 95,723 | 0 | 700 | 26,140 | 2,916 | 29,756 | 195 | 25,680 | 0 | 1,866 | 27,741 | 25,680 | 5,000 | 680 | 6,866 | 38,226 |

Sistema de Planes Institucionales -SIPLAN-
Reporte de programación de metas físicas y financieras para productos y subproductos, POA 2026

Institución: MINISTERIO DE FINANZAS PUBLICAS

MFP

Programación multianual del 2026 al 2030

| | | | | | | | | | | | | | | | | | | | |
|--|-----------|------------|---------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|---------------|-----------|
| Especies Fiscales, Formularios Varios E Impresiones | Documento | Fisica | 53,000,000.00 | 3,240,000.00 | 3,480,653.00 | 3,237,800.00 | 7,194,431.00 | 17,152,884.00 | 4,648,000.00 | 2,948,000.00 | 2,948,000.00 | 2,948,000.00 | 13,492,000.00 | 8,523,000.00 | 8,453,000.00 | 2,688,000.00 | 2,691,116.00 | 22,355,116.00 | |
| | | Financiera | 21,102,543 | 1,758,544 | 1,758,544 | 1,758,544 | 1,758,544 | 7,034,176 | 1,758,544 | 1,758,544 | 1,758,544 | 1,758,544 | 1,758,544 | 7,034,176 | 1,758,544 | 1,758,544 | 1,758,544 | 1,758,559 | 7,034,191 |
| Formularios Varios Impresos Para El Sector Público Y Entidades No Lucrativas | Documento | Fisica | 2,700,000 | 545,000 | 265,653 | 82,800 | 99,431 | 992,884 | 213000 | 213000 | 213000 | 213000 | 852000 | 213000 | 213000 | 213000 | 213000 | 216116 | 855116 |
| | | Financiera | 12,866,477 | 1,072,206 | 1,072,206 | 1,072,206 | 1,072,206 | 4,288,824 | 1,072,206 | 1,072,206 | 1,072,206 | 1,072,206 | 1,072,206 | 4,288,824 | 1,072,206 | 1,072,206 | 1,072,206 | 1,072,211 | 4,288,829 |
| Especies Valorizadas Impresas Para El Sector Público Y Colegios De Profesionales | Documento | Fisica | 50,300,000 | 2,695,000 | 3,215,000 | 3,155,000 | 7,095,000 | 16,160,000 | 4435000 | 2735000 | 2735000 | 2735000 | 12640000 | 8310000 | 8240000 | 2475000 | 2475000 | 21500000 | |
| | | Financiera | 8,236,066 | 686,338 | 686,338 | 686,338 | 686,338 | 2,745,352 | 686,338 | 686,338 | 686,338 | 686,338 | 2,745,352 | 686,338 | 686,338 | 686,338 | 686,348 | 2,745,362 | |
| Dirección y Coordinación | Documento | Fisica | 12.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | |
| | | Financiera | 13,788,031 | 1,149,002.58 | 1,149,002.58 | 1,149,002.58 | 1,149,002.58 | 4,596,010.32 | 1,149,002.58 | 1,149,002.58 | 1,149,002.58 | 1,149,002.58 | 4,596,010.32 | 1,149,002.58 | 1,149,002.58 | 1,149,002.58 | 1,149,002.62 | 4,596,010.36 | |
| Dirección y Coordinación | Documento | Fisica | 12 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | |
| | | Financiera | 13,788,031 | 1,149,002.58 | 1,149,002.58 | 1,149,002.58 | 1,149,002.58 | 4,596,010.32 | 1,149,002.58 | 1,149,002.58 | 1,149,002.58 | 1,149,002.58 | 4,596,010.32 | 1,149,002.58 | 1,149,002.58 | 1,149,002.58 | 1,149,002.62 | 4,596,010.36 | |

Sistema de Planes Institucionales -SIPLAN-
Reporte de programación de metas físicas y financieras para productos y subproductos, POA 2026

Institución: MINISTERIO DE FINANZAS PUBLICAS **MFP**
Programación multianual del 2026 al 2030

| | | | | | | | | | | | | | | | | | | |
|---|------------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| Operaciones de Crédito Público | Documento | Física | 2,600.00 | 110.00 | 243.00 | 246.00 | 156.00 | 755.00 | 277.00 | 263.00 | 263.00 | 263.00 | 1,066.00 | 277.00 | 154.00 | 221.00 | 127.00 | 779.00 |
| | | Financiera | 23,152,308 | 1,929,358 | 1,929,358 | 1,929,358 | 1,929,358 | 7,717,432 | 1,929,358 | 1,929,358 | 1,929,358 | 1,929,358 | 1,929,358 | 7,717,432 | 1,929,358 | 1,929,358 | 1,929,358 | 1,929,370 |
| Préstamos Aprobados Por El Congreso De La República, Con Gestión Finalizada | Documento | Física | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 2 |
| | | Financiera | 20,374,942 | 1,697,911 | 1,697,911 | 1,697,911 | 1,697,911 | 6,791,644 | 1,697,911 | 1,697,911 | 1,697,911 | 1,697,911 | 1,697,911 | 6,791,644 | 1,697,911 | 1,697,911 | 1,697,911 | 1,697,921 |
| Financiamiento Bonificado, Aprobado Por El Congreso De La República, Con Gestión Finalizada (Millones De Quetzales) | Unidad monetaria | Física | 17,256 | 0 | 398 | 1,458 | 2,121 | 3,977 | 5326 | 1458 | 1988 | 1193 | 9965 | 1061 | 1060 | 663 | 530 | 3314 |
| | | Financiera | 2,697,973 | 224,831 | 224,831 | 224,831 | 224,831 | 899,324 | 224,831 | 224,831 | 224,831 | 224,831 | 899,324 | 224,831 | 224,831 | 224,831 | 224,832 | 899,325 |
| Instrucciones De Pago De Servicios De Deuda | Documento | Física | 2,597 | 110 | 243 | 245 | 156 | 754 | 276 | 263 | 263 | 263 | 1065 | 276 | 154 | 221 | 127 | 778 |
| | | Financiera | 79,393 | 6,616 | 6,616 | 6,616 | 6,616 | 26,464 | 6,616 | 6,616 | 6,616 | 6,616 | 26,464 | 6,616 | 6,616 | 6,616 | 6,616 | 6,617 |
| Informe de Liquidación Anual de Presupuesto General de Ingresos y Egresos y Cierre Contable | Documento | Física | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Financiera | 26,465,838 | 2,347,601 | 1,564,280 | 1,910,530 | 1,547,270 | 7,369,681 | 1,909,596 | 1,991,704 | 2,974,549 | 1,916,901 | 8,792,750 | 1,981,767 | 2,356,626 | 2,051,479 | 3,913,535 | 10,303,407 |
| Informe De Liquidación Anual Del Presupuesto General De Ingresos Y Egresos Y Cierre Contable | Documento | Física | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Financiera | 26,465,838 | 2,347,601 | 1,564,280 | 1,910,530 | 1,547,270 | 7,369,681 | 1,909,596 | 1,991,704 | 2,974,549 | 1,916,901 | 8,792,750 | 1,981,767 | 2,356,626 | 2,051,479 | 3,913,535 | 10,303,407 |

Sistema de Planes Institucionales -SIPLAN-
Reporte de programación de metas físicas y financieras para productos y subproductos, POA 2026

Institución: MINISTERIO DE FINANZAS PUBLICAS

MFP

Programación multianual del 2026 al 2030

| Descripción del Producto/Subproducto | Categoría | Programación multianual del 2026 al 2030 | | | | | | | | | | | | | | | | | |
|--|------------|--|--------------|--------------|--------------|--------------|---------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------|------------|
| | | 2026 | 2027 | 2028 | 2029 | 2030 | 2026 | 2027 | 2028 | 2029 | 2030 | 2026 | 2027 | 2028 | 2029 | 2030 | 2026 | 2030 | |
| Diseño Conceptual para la Mejora Continua del Sistema Integrado de Administración Financiera | Documento | Física | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | Financiera | 34,524,908 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,075 | 11,508,300 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,075 | 11,508,300 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,083 | 11,508,308 |
| Diseño Conceptual para la Mejora Continua del Sistema Integrado de Administración Financiera | Documento | Física | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | Financiera | 34,524,908 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,075 | 11,508,300 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,075 | 11,508,300 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,083 | 11,508,308 |
| Proveedores inscritos y precalificados en el Registro General de Adquisiciones del Estado | Persona | Física | 220,248.00 | 54,217.00 | 44,064.00 | 13,833.00 | 13,743.00 | 125,857.00 | 14,193.00 | 13,420.00 | 14,324.00 | 13,998.00 | 55,935.00 | 12,857.00 | 8,447.00 | 7,925.00 | 9,227.00 | 38,456.00 | |
| | Financiera | 30,680,168 | 3,584,497.53 | 3,749,082.69 | 2,747,679.91 | 2,422,250.39 | 12,503,510.52 | 2,526,875.2 | 2,451,796.72 | 2,441,779.85 | 2,430,473.36 | 9,850,925.13 | 2,396,699.56 | 2,263,184.52 | 1,828,511.46 | 1,837,336.81 | 8,325,732.35 | | |
| Proveedores del Estado con modificación y/o actualización en su asiento registral | Persona | Física | 157,165 | 50,312 | 37,458 | 8,058 | 8,038 | 103,866 | 8118 | 7635 | 8684 | 8442 | 32879 | 7692 | 3942 | 3948 | 4838 | 20420 | |
| | Financiera | 585,392 | 214,108.53 | 152,079.69 | 19,834.91 | 15,835.39 | 401,858.52 | 27,530.2 | 26,083.72 | 29,681.85 | 29,573.36 | 112,869.13 | 26,716.56 | 14,439.52 | 13,488.46 | 16,019.81 | 70,664.35 | | |
| Proveedores inscritos en el Registro General de Adquisiciones del Estado | Persona | Física | 53,615 | 2,964 | 5,705 | 5,050 | 5,050 | 18,769 | 5410 | 4830 | 4700 | 4900 | 19840 | 4500 | 3800 | 3197 | 3509 | 15006 | |
| | Financiera | 23,918,721 | 3,026,670 | 3,026,670 | 2,268,920 | 1,991,800 | 10,314,060 | 2,078,400 | 1,821,198 | 1,775,300 | 1,862,500 | 7,537,398 | 1,862,600 | 1,732,500 | 1,255,101 | 1,217,062 | 6,067,263 | | |
| Proveedores precalificados en el Registro General de Adquisiciones del Estado | Persona | Física | 9,468 | 941 | 901 | 725 | 655 | 3,222 | 665 | 955 | 940 | 656 | 3216 | 665 | 705 | 780 | 880 | 3030 | |
| | Financiera | 6,176,055 | 343,719 | 570,333 | 458,925 | 414,615 | 1,787,592 | 420,945 | 604,515 | 636,798 | 538,400 | 2,200,658 | 507,383 | 516,245 | 559,922 | 604,255 | 2,187,805 | | |

Sistema de Planes Institucionales -SIPLAN-
Reporte de programación de metas físicas y financieras para productos y subproductos, POA 2026

Institución: MINISTERIO DE FINANZAS PUBLICAS

MFP

Programación multianual del 2026 al 2030

| | | | | | | | | | | | | | | | | | | |
|--|-----------|------------|------------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|
| Personas Formadas en materia de Adquisiciones del Estado | Persona | Fisica | 2,600.00 | 0.00 | 300.00 | 250.00 | 250.00 | 800.00 | 300.00 | 250.00 | 250.00 | 250.00 | 1,050.00 | 250.00 | 250.00 | 250.00 | 0.00 | 750.00 |
| | | Financiera | 5,483,601 | 456,966 | 456,966 | 456,966 | 456,966 | 456,966 | 1,827,864 | 456,966 | 456,966 | 456,966 | 456,966 | 1,827,864 | 456,966 | 456,966 | 456,966 | 456,975 |
| Personas Formadas en materia de Adquisiciones del Estado | Persona | Fisica | 2,600 | 0 | 300 | 250 | 250 | 800 | 300 | 250 | 250 | 250 | 1050 | 250 | 250 | 250 | 0 | 750 |
| | | Financiera | 5,483,601 | 456,966 | 456,966 | 456,966 | 456,966 | 456,966 | 1,827,864 | 456,966 | 456,966 | 456,966 | 456,966 | 1,827,864 | 456,966 | 456,966 | 456,966 | 456,975 |
| Proyecto de Presupuesto General de Ingresos y Egresos del Estado y de Entidades Descentralizadas | Documento | Fisica | 32.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 31.00 | 32.00 |
| | | Financiera | 33,373,139 | 2,776,878 | 2,782,278 | 2,782,278 | 2,782,278 | 2,782,278 | 11,123,712 | 2,782,278 | 2,782,278 | 2,782,278 | 2,782,278 | 11,129,112 | 2,780,201 | 2,780,201 | 2,780,001 | 2,779,912 |
| Funcionarios Y Empleados Públicos Capacitados En Gestión Por Resultados | Persona | Fisica | 6,500 | 100 | 400 | 1,450 | 780 | 2,730 | 700 | 900 | 500 | 300 | 2400 | 470 | 300 | 300 | 300 | 1370 |
| | | Financiera | 46,293 | 0 | 5,000 | 5,000 | 5,000 | 15,000 | 5,000 | 5,000 | 5,000 | 5,000 | 20,000 | 2,823 | 2,823 | 2,823 | 2,824 | 11,293 |
| Proyecto de Presupuesto General de Ingresos y Egresos del Estado y de Entidades Descentralizadas | Documento | Fisica | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 31 | 32 |
| | | Financiera | 33,322,542 | 2,776,878 | 2,776,878 | 2,776,878 | 2,776,878 | 2,776,878 | 11,107,512 | 2,776,878 | 2,776,878 | 2,776,878 | 2,776,878 | 11,107,512 | 2,776,878 | 2,776,878 | 2,776,878 | 2,776,884 |
| Insumos Registrados En El Catálogo | Registro | Fisica | 15,200 | 600 | 1,200 | 1,500 | 1,275 | 4,575 | 1400 | 1600 | 1300 | 1245 | 5545 | 1350 | 1450 | 1250 | 1030 | 5080 |
| | | Financiera | 4,304 | 0 | 400 | 400 | 400 | 1,200 | 400 | 400 | 400 | 400 | 1,600 | 500 | 500 | 300 | 204 | 1,504 |

Sistema de Planes Institucionales -SIPLAN-
Reporte de programación de metas físicas y financieras para productos y subproductos, POA 2026

Institución: MINISTERIO DE FINANZAS PUBLICAS

MFP

Programación multianual del 2026 al 2030

| | | | | | | | | | | | | | | | | | | |
|--|-----------|------------|------------|----------|----------|----------|----------|-----------|----------|----------|---------|----------|-----------|-----------|---------|-----------|---------|-----------|
| Formulación y Seguimiento de la Política Fiscal | Documento | Física | 57.00 | 1.00 | 4.00 | 4.00 | 8.00 | 17.00 | 4.00 | 6.00 | 4.00 | 7.00 | 21.00 | 4.00 | 5.00 | 4.00 | 6.00 | 19.00 |
| | | Financiera | 5,532,576 | 461,048 | 461,048 | 461,048 | 461,048 | 1,844,192 | 461,048 | 461,048 | 461,048 | 461,048 | 461,048 | 1,844,192 | 461,048 | 461,048 | 461,048 | 461,048 |
| Formulación Y Seguimiento De La Política Fiscal | Documento | Física | 12 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 |
| | | Financiera | 5,532,576 | 461,048 | 461,048 | 461,048 | 461,048 | 1,844,192 | 461,048 | 461,048 | 461,048 | 461,048 | 461,048 | 1,844,192 | 461,048 | 461,048 | 461,048 | 461,048 |
| Personas Atendidas en Materia de Contrataciones Públicas | Persona | Física | 10,500.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,150.00 | 4,150.00 | 1,000.00 | 1,000.00 | 800.00 | 1,000.00 | 3,800.00 | 800.00 | 700.00 | 750.00 | 300.00 | 2,550.00 |
| | | Financiera | 10,924,985 | 867,142 | 867,142 | 867,142 | 886,421 | 3,487,847 | 867,142 | 867,142 | 867,142 | 867,142 | 3,468,568 | 967,142 | 867,142 | 1,267,142 | 867,144 | 3,968,570 |
| Bienes Y Servicios Registrados Al Portafolio De Productos De Contrato Abierto | Documento | Física | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Financiera | 60,721 | 5,060 | 5,060 | 5,060 | 5,060 | 20,240 | 5,060 | 5,060 | 5,060 | 5,060 | 20,240 | 5,060 | 5,060 | 5,060 | 5,061 | 20,241 |
| Personas Capacitadas En Materia De Contrataciones Públicas | Persona | Física | 10,000 | 1,000 | 1,000 | 1,000 | 1,000 | 4,000 | 1000 | 1000 | 800 | 800 | 3600 | 800 | 700 | 600 | 300 | 2400 |
| | | Financiera | 10,344,985 | 862,082 | 862,082 | 862,082 | 862,082 | 3,448,328 | 862,082 | 862,082 | 862,082 | 862,082 | 3,448,328 | 862,082 | 862,082 | 862,082 | 862,083 | 3,448,329 |
| Diseño conceptual para la mejora continua de Sistema de Información de Contrataciones y Adquisiciones del Estado - GUATECOMPRAS- | Documento | Física | 6 | 1 | 0 | 1 | 0 | 2 | 1 | 0 | 1 | 0 | 2 | 1 | 0 | 1 | 0 | 2 |
| | | Financiera | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 0 | 400,000 | 0 |

Sistema de Planes Institucionales -SIPLAN-
Reporte de programación de metas físicas y financieras para productos y subproductos, POA 2026

Institución: MINISTERIO DE FINANZAS PUBLICAS

MFP

Programación multianual del 2026 al 2030

| | | | | | | | | | | | | | | | | | | |
|---|-----------|------------|------------|-----------|-----------|-----------|-----------|-------------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-------------|
| Funcionarios o empleados públicos certificados en adquisiciones públicas | Persona | Física | 500 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 200 | 200 | 0 | 0 | 150 | 0 | 150 |
| | | Financiera | 19,279 | 0 | 0 | 0 | 19,279 | 19,279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pago de Obligaciones del Estado | Documento | Física | 725,000.00 | 90,000.00 | 75,000.00 | 65,000.00 | 75,000.00 | 305,000.00 | 50,000.00 | 60,000.00 | 55,000.00 | 50,000.00 | 215,000.00 | 50,000.00 | 50,000.00 | 55,000.00 | 50,000.00 | 205,000.00 |
| | | Financiera | 11,865,997 | 988,833 | 988,833 | 988,833 | 988,833 | 3,955,332 | 988,833 | 988,833 | 988,833 | 988,833 | 988,833 | 3,955,332 | 988,833 | 988,833 | 988,833 | 988,834 |
| Pago de Obligaciones del Estado | Documento | Física | 725,000 | 90,000 | 75,000 | 65,000 | 75,000 | 305,000 | 50000 | 60000 | 55000 | 50000 | 215000 | 50000 | 50000 | 55000 | 50000 | 205000 |
| | | Financiera | 11,865,997 | 988,833 | 988,833 | 988,833 | 988,833 | 3,955,332 | 988,833 | 988,833 | 988,833 | 988,833 | 988,833 | 3,955,332 | 988,833 | 988,833 | 988,833 | 988,834 |
| Informes de Fideicomisos | Documento | Física | 15.00 | 1.00 | 1.00 | 2.00 | 1.00 | 5.00 | 1.00 | 1.00 | 2.00 | 1.00 | 5.00 | 1.00 | 1.00 | 2.00 | 1.00 | 5.00 |
| | | Financiera | 3,649,823 | 446,667 | 212,031.5 | 262,278.5 | 212,031.5 | 1,133,008.5 | 212,031.5 | 403,784.5 | 488,676.5 | 212,031.5 | 1,316,524 | 230,031.5 | 352,531.5 | 212,030.5 | 405,697 | 1,200,290.5 |
| Informes de Fideicomisos | Documento | Física | 15 | 1 | 1 | 2 | 1 | 5 | 1 | 1 | 2 | 1 | 5 | 1 | 1 | 2 | 1 | 5 |
| | | Financiera | 3,649,823 | 446,667 | 212,031.5 | 262,278.5 | 212,031.5 | 1,133,008.5 | 212,031.5 | 403,784.5 | 488,676.5 | 212,031.5 | 1,316,524 | 230,031.5 | 352,531.5 | 212,030.5 | 405,697 | 1,200,290.5 |
| Documentos De Seguimiento Y Evaluación De La Implementación De La Estrategia Y Cumplimiento De La Aplicación De Estándares Y Compromisos De La Política De Transparencia Fiscal | Documento | Física | 364.00 | 29.00 | 30.00 | 31.00 | 26.00 | 116.00 | 30.00 | 31.00 | 33.00 | 31.00 | 125.00 | 30.00 | 31.00 | 29.00 | 33.00 | 123.00 |
| | | Financiera | 5,086,400 | 423,866 | 423,866 | 423,866 | 423,866 | 1,695,464 | 423,866 | 423,866 | 423,866 | 423,866 | 1,695,464 | 423,866 | 423,866 | 423,866 | 423,874 | 1,695,472 |

Sistema de Planes Institucionales -SIPLAN-
Reporte de programación de metas físicas y financieras para productos y subproductos, POA 2026

Institución: MINISTERIO DE FINANZAS PUBLICAS

MFP

Programación multianual del 2026 al 2030

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|--|-----------|------------|-----------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|
| Documentos De Aplicación De Los Estándares, Iniciativas Y Compromisos En Materia De Transparencia Fiscal | Documento | Física | 18 | 1 | 3 | 1 | 1 | 6 | 1 | 1 | 2 | 2 | 6 | 1 | 1 | 2 | 2 | 6 |
| | | Financiera | 73,086 | 6,090 | 6,090 | 6,090 | 6,090 | 24,360 | 6,090 | 6,090 | 6,090 | 6,090 | 6,090 | 24,360 | 6,090 | 6,090 | 6,090 | 6,096 |
| Documentos De Avance De La Estrategia De Implementación De La Política De Transparencia Fiscal | Documento | Física | 346 | 28 | 27 | 30 | 25 | 110 | 29 | 30 | 31 | 29 | 119 | 29 | 30 | 27 | 31 | 117 |
| | | Financiera | 5,013,314 | 417,776 | 417,776 | 417,776 | 417,776 | 1,671,104 | 417,776 | 417,776 | 417,776 | 417,776 | 417,776 | 1,671,104 | 417,776 | 417,776 | 417,776 | 417,778 |

Sistema de Planes Institucionales -SIPLAN-
Reporte de programación de metas físicas y financieras para productos y subproductos, POA 2026

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MFP

Programación multianual del 2026 al 2030

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|---|---------|------------|-----------|-----------|---------|---------|----------|-----------|---------|---------|-----------|---------|-----------|---------|---------|---------|---------|-----------|
| Personal De Municipalidades Con Capacitación Y Asesoría Técnica | Persona | Física | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Financiera | 9,451,899 | 1,036,341 | 710,923 | 699,122 | 695,712 | 3,142,098 | 699,878 | 705,105 | 1,079,884 | 693,731 | 3,178,598 | 703,408 | 845,128 | 693,328 | 889,339 | 3,131,203 |
| Personal De Municipalidades Con Capacitación Y Asesoría Técnica | Persona | Física | 5,400 | 0 | 0 | 0 | 5,400 | 5,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Financiera | 9,451,899 | 1,036,341 | 710,923 | 699,122 | 695,712 | 3,142,098 | 699,878 | 705,105 | 1,079,884 | 693,731 | 3,178,598 | 703,408 | 845,128 | 693,328 | 889,339 | 3,131,203 |
| Municipalidades Implementadas con la Gestión por Resultados | Entidad | Física | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 |
| | | Financiera | 95,723 | 0 | 700 | 26,140 | 2,916 | 29,756 | 195 | 25,680 | 0 | 1,866 | 27,741 | 25,680 | 5,000 | 680 | 6,866 | 38,226 |
| Municipalidades Implementadas con la Gestión por Resultados | Entidad | Física | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 20 |
| | | Financiera | 95,723 | 0 | 700 | 26,140 | 2,916 | 29,756 | 195 | 25,680 | 0 | 1,866 | 27,741 | 25,680 | 5,000 | 680 | 6,866 | 38,226 |

Sistema de Planes Institucionales -SIPLAN-
Reporte de programación de metas físicas y financieras para productos y subproductos, POA 2026

Institución: MINISTERIO DE FINANZAS PUBLICAS **MFP**
Programación multianual del 2026 al 2030

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|---|------------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| Operaciones de Crédito Público | Documento | Física | 2,600.00 | 110.00 | 243.00 | 246.00 | 156.00 | 755.00 | 277.00 | 263.00 | 263.00 | 263.00 | 1,066.00 | 277.00 | 154.00 | 221.00 | 127.00 | 779.00 |
| | | Financiera | 23,152,308 | 1,929,358 | 1,929,358 | 1,929,358 | 1,929,358 | 7,717,432 | 1,929,358 | 1,929,358 | 1,929,358 | 1,929,358 | 1,929,358 | 7,717,432 | 1,929,358 | 1,929,358 | 1,929,358 | 1,929,370 |
| Préstamos Aprobados Por El Congreso De La República, Con Gestión Finalizada | Documento | Física | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 2 |
| | | Financiera | 20,374,942 | 1,697,911 | 1,697,911 | 1,697,911 | 1,697,911 | 6,791,644 | 1,697,911 | 1,697,911 | 1,697,911 | 1,697,911 | 1,697,911 | 6,791,644 | 1,697,911 | 1,697,911 | 1,697,911 | 1,697,921 |
| Financiamiento Bonificado, Aprobado Por El Congreso De La República, Con Gestión Finalizada (Millones De Quetzales) | Unidad monetaria | Física | 17,256 | 0 | 398 | 1,458 | 2,121 | 3,977 | 5326 | 1458 | 1988 | 1193 | 9965 | 1061 | 1060 | 663 | 530 | 3314 |
| | | Financiera | 2,697,973 | 224,831 | 224,831 | 224,831 | 224,831 | 899,324 | 224,831 | 224,831 | 224,831 | 224,831 | 899,324 | 224,831 | 224,831 | 224,831 | 224,831 | 224,832 |
| Instrucciones De Pago De Servicios De Deuda | Documento | Física | 2,597 | 110 | 243 | 245 | 156 | 754 | 276 | 263 | 263 | 263 | 1065 | 276 | 154 | 221 | 127 | 778 |
| | | Financiera | 79,393 | 6,616 | 6,616 | 6,616 | 6,616 | 26,464 | 6,616 | 6,616 | 6,616 | 6,616 | 26,464 | 6,616 | 6,616 | 6,616 | 6,616 | 6,617 |
| Informe de Liquidación Anual de Presupuesto General De Ingresos y Egresos y Cierre Contable | Documento | Física | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Financiera | 26,465,838 | 2,347,601 | 1,564,280 | 1,910,530 | 1,547,270 | 7,369,681 | 1,909,596 | 1,991,704 | 2,974,549 | 1,916,901 | 8,792,750 | 1,981,767 | 2,356,626 | 2,051,479 | 3,913,535 | 10,303,407 |
| Informe De Liquidación Anual Del Presupuesto General De Ingresos Y Egresos Y Cierre Contable | Documento | Física | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Financiera | 26,465,838 | 2,347,601 | 1,564,280 | 1,910,530 | 1,547,270 | 7,369,681 | 1,909,596 | 1,991,704 | 2,974,549 | 1,916,901 | 8,792,750 | 1,981,767 | 2,356,626 | 2,051,479 | 3,913,535 | 10,303,407 |

Sistema de Planes Institucionales -SIPLAN-
Reporte de programación de metas físicas y financieras para productos y subproductos, POA 2026

Institución: MINISTERIO DE FINANZAS PUBLICAS **MFP**
Programación multianual del 2026 al 2030

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|--|-----------|------------|------------|--------------|--------------|--------------|--------------|---------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Diseño Conceptual para la Mejora Continua del Sistema Integrado de Administración Financiera | Documento | Física | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | Financiera | 34,524,908 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,075 | 11,508,300 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,075 | 11,508,300 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,083 |
| Diseño Conceptual para la Mejora Continua del Sistema Integrado de Administración Financiera | Documento | Física | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Financiera | 34,524,908 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,075 | 11,508,300 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,075 | 11,508,300 | 2,877,075 | 2,877,075 | 2,877,075 | 2,877,083 |
| Proveedores inscritos y precalificados en el Registro General de Adquisiciones del Estado | Persona | Física | 220,248.00 | 54,217.00 | 44,064.00 | 13,833.00 | 13,743.00 | 125,857.00 | 14,193.00 | 13,420.00 | 14,324.00 | 13,998.00 | 55,935.00 | 12,857.00 | 8,447.00 | 7,925.00 | 9,227.00 | 38,456.00 |
| | | Financiera | 30,680,168 | 3,584,497.53 | 3,749,082.69 | 2,747,679.91 | 2,422,250.39 | 12,503,510.52 | 2,526,875.2 | 2,451,796.72 | 2,441,779.85 | 2,430,473.36 | 9,850,925.13 | 2,396,699.56 | 2,263,184.52 | 1,828,511.46 | 1,837,336.81 | 8,325,732.35 |
| Proveedores del Estado con modificación y/o actualización en su asiento registral | Persona | Física | 157,165 | 50,312 | 37,458 | 8,058 | 8,038 | 103,866 | 8118 | 7635 | 8684 | 8442 | 32879 | 7692 | 3942 | 3948 | 4838 | 20420 |
| | | Financiera | 585,392 | 214,108.53 | 152,079.69 | 19,834.91 | 15,835.39 | 401,858.52 | 27,530.2 | 26,083.72 | 29,681.85 | 29,573.36 | 112,869.13 | 26,716.56 | 14,439.52 | 13,488.46 | 16,019.81 | 70,664.35 |
| Proveedores inscritos en el Registro General de Adquisiciones del Estado | Persona | Física | 53,615 | 2,964 | 5,705 | 5,050 | 5,050 | 18,769 | 5410 | 4830 | 4700 | 4900 | 19840 | 4500 | 3800 | 3197 | 3509 | 15006 |
| | | Financiera | 23,918,721 | 3,026,670 | 3,026,670 | 2,268,920 | 1,991,800 | 10,314,060 | 2,078,400 | 1,821,198 | 1,775,300 | 1,862,500 | 7,537,398 | 1,862,600 | 1,732,500 | 1,255,101 | 1,217,062 | 6,067,263 |
| Proveedores precalificados en el Registro General de Adquisiciones del Estado | Persona | Física | 9,468 | 941 | 901 | 725 | 655 | 3,222 | 665 | 955 | 940 | 656 | 3216 | 665 | 705 | 780 | 880 | 3030 |
| | | Financiera | 6,176,055 | 343,719 | 570,333 | 458,925 | 414,615 | 1,787,592 | 420,945 | 604,515 | 636,798 | 538,400 | 2,200,658 | 507,383 | 516,245 | 559,922 | 604,255 | 2,187,805 |

Sistema de Planes Institucionales -SIPLAN-
Reporte de programación de metas físicas y financieras para productos y subproductos, POA 2026

Institución: MINISTERIO DE FINANZAS PUBLICAS

MFP

Programación multianual del 2026 al 2030

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|--|-----------|------------|------------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|
| Personas Formadas en materia de Adquisiciones del Estado | Persona | Física | 2,600.00 | 0.00 | 300.00 | 250.00 | 250.00 | 800.00 | 300.00 | 250.00 | 250.00 | 250.00 | 1,050.00 | 250.00 | 250.00 | 250.00 | 0.00 | 750.00 |
| | | Financiera | 5,483,601 | 456,966 | 456,966 | 456,966 | 456,966 | 456,966 | 1,827,864 | 456,966 | 456,966 | 456,966 | 456,966 | 1,827,864 | 456,966 | 456,966 | 456,966 | 456,975 |
| Personas Formadas en materia de Adquisiciones del Estado | Persona | Física | 2,600 | 0 | 300 | 250 | 250 | 800 | 300 | 250 | 250 | 250 | 1050 | 250 | 250 | 250 | 0 | 750 |
| | | Financiera | 5,483,601 | 456,966 | 456,966 | 456,966 | 456,966 | 456,966 | 1,827,864 | 456,966 | 456,966 | 456,966 | 456,966 | 1,827,864 | 456,966 | 456,966 | 456,966 | 456,975 |
| Proyecto de Presupuesto General de Ingresos y Egresos del Estado y de Entidades Descentralizadas | Documento | Física | 32.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 31.00 | 32.00 |
| | | Financiera | 33,373,139 | 2,776,878 | 2,782,278 | 2,782,278 | 2,782,278 | 2,782,278 | 11,123,712 | 2,782,278 | 2,782,278 | 2,782,278 | 2,782,278 | 11,129,112 | 2,780,201 | 2,780,201 | 2,780,001 | 2,779,912 |
| Funcionarios Y Empleados Públicos Capacitados En Gestión Por Resultados | Persona | Física | 6,500 | 100 | 400 | 1,450 | 780 | 2,730 | 700 | 900 | 500 | 300 | 2400 | 470 | 300 | 300 | 300 | 1370 |
| | | Financiera | 46,293 | 0 | 5,000 | 5,000 | 5,000 | 15,000 | 5,000 | 5,000 | 5,000 | 5,000 | 20,000 | 2,823 | 2,823 | 2,823 | 2,824 | 11,293 |
| Proyecto de Presupuesto General de Ingresos y Egresos del Estado y de Entidades Descentralizadas | Documento | Física | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 31 | 32 |
| | | Financiera | 33,322,542 | 2,776,878 | 2,776,878 | 2,776,878 | 2,776,878 | 2,776,878 | 11,107,512 | 2,776,878 | 2,776,878 | 2,776,878 | 2,776,878 | 11,107,512 | 2,776,878 | 2,776,878 | 2,776,878 | 2,776,884 |
| Insumos Registrados En El Catálogo | Registro | Física | 15,200 | 600 | 1,200 | 1,500 | 1,275 | 4,575 | 1400 | 1600 | 1300 | 1245 | 5545 | 1350 | 1450 | 1250 | 1030 | 5080 |
| | | Financiera | 4,304 | 0 | 400 | 400 | 400 | 1,200 | 400 | 400 | 400 | 400 | 1,600 | 500 | 500 | 300 | 204 | 1,504 |

Sistema de Planes Institucionales -SIPLAN-
Reporte de programación de metas físicas y financieras para productos y subproductos, POA 2026

Institución: MINISTERIO DE FINANZAS PUBLICAS **MFP**
Programación multianual del 2026 al 2030

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|--|-----------|------------|------------|----------|----------|----------|----------|-----------|----------|----------|---------|----------|-----------|-----------|---------|-----------|---------|-----------|
| Formulación y Seguimiento de la Política Fiscal | Documento | Física | 57.00 | 1.00 | 4.00 | 4.00 | 8.00 | 17.00 | 4.00 | 6.00 | 4.00 | 7.00 | 21.00 | 4.00 | 5.00 | 4.00 | 6.00 | 19.00 |
| | | Financiera | 5,532,576 | 461,048 | 461,048 | 461,048 | 461,048 | 1,844,192 | 461,048 | 461,048 | 461,048 | 461,048 | 461,048 | 1,844,192 | 461,048 | 461,048 | 461,048 | 461,048 |
| Formulación Y Seguimiento De La Política Fiscal | Documento | Física | 12 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 |
| | | Financiera | 5,532,576 | 461,048 | 461,048 | 461,048 | 461,048 | 1,844,192 | 461,048 | 461,048 | 461,048 | 461,048 | 461,048 | 1,844,192 | 461,048 | 461,048 | 461,048 | 461,048 |
| Personas Atendidas en Materia de Contrataciones Públicas | Persona | Física | 10,500.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,150.00 | 4,150.00 | 1,000.00 | 1,000.00 | 800.00 | 1,000.00 | 3,800.00 | 800.00 | 700.00 | 750.00 | 300.00 | 2,550.00 |
| | | Financiera | 10,924,985 | 867,142 | 867,142 | 867,142 | 886,421 | 3,487,847 | 867,142 | 867,142 | 867,142 | 867,142 | 3,468,568 | 967,142 | 867,142 | 1,267,142 | 867,144 | 3,968,570 |
| Bienes Y Servicios Registrados Al Portafolio De Productos De Contrato Abierto | Documento | Física | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Financiera | 60,721 | 5,060 | 5,060 | 5,060 | 5,060 | 20,240 | 5,060 | 5,060 | 5,060 | 5,060 | 20,240 | 5,060 | 5,060 | 5,060 | 5,061 | 20,241 |
| Personas Capacitadas En Materia De Contrataciones Públicas | Persona | Física | 10,000 | 1,000 | 1,000 | 1,000 | 1,000 | 4,000 | 1000 | 1000 | 800 | 800 | 3600 | 800 | 700 | 600 | 300 | 2400 |
| | | Financiera | 10,344,985 | 862,082 | 862,082 | 862,082 | 862,082 | 3,448,328 | 862,082 | 862,082 | 862,082 | 862,082 | 3,448,328 | 862,082 | 862,082 | 862,082 | 862,083 | 3,448,329 |
| Diseño conceptual para la mejora continua de Sistema de Información de Contrataciones y Adquisiciones del Estado - GUATECOMPRAS- | Documento | Física | 6 | 1 | 0 | 1 | 0 | 2 | 1 | 0 | 1 | 0 | 2 | 1 | 0 | 1 | 0 | 2 |
| | | Financiera | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 0 | 400,000 | 0 |

Sistema de Planes Institucionales -SIPLAN-
Reporte de programación de metas físicas y financieras para productos y subproductos, POA 2026

Institución: MINISTERIO DE FINANZAS PUBLICAS

MFP

Programación multianual del 2026 al 2030

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|---|-----------|------------|------------|-----------|-----------|-----------|-----------|-------------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-------------|
| Funcionarios o empleados públicos certificados en adquisiciones públicas | Persona | Física | 500 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 200 | 200 | 0 | 0 | 150 | 0 | 150 |
| | | Financiera | 19,279 | 0 | 0 | 0 | 19,279 | 19,279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pago de Obligaciones del Estado | Documento | Física | 725,000.00 | 90,000.00 | 75,000.00 | 65,000.00 | 75,000.00 | 305,000.00 | 50,000.00 | 60,000.00 | 55,000.00 | 50,000.00 | 215,000.00 | 50,000.00 | 50,000.00 | 55,000.00 | 50,000.00 | 205,000.00 |
| | | Financiera | 11,865,997 | 988,833 | 988,833 | 988,833 | 988,833 | 3,955,332 | 988,833 | 988,833 | 988,833 | 988,833 | 988,833 | 3,955,332 | 988,833 | 988,833 | 988,833 | 988,834 |
| Pago de Obligaciones del Estado | Documento | Física | 725,000 | 90,000 | 75,000 | 65,000 | 75,000 | 305,000 | 50000 | 60000 | 55000 | 50000 | 215000 | 50000 | 50000 | 55000 | 50000 | 205000 |
| | | Financiera | 11,865,997 | 988,833 | 988,833 | 988,833 | 988,833 | 3,955,332 | 988,833 | 988,833 | 988,833 | 988,833 | 988,833 | 3,955,332 | 988,833 | 988,833 | 988,833 | 988,834 |
| Informes de Fideicomisos | Documento | Física | 15.00 | 1.00 | 1.00 | 2.00 | 1.00 | 5.00 | 1.00 | 1.00 | 2.00 | 1.00 | 5.00 | 1.00 | 1.00 | 2.00 | 1.00 | 5.00 |
| | | Financiera | 3,649,823 | 446,667 | 212,031.5 | 262,278.5 | 212,031.5 | 1,133,008.5 | 212,031.5 | 403,784.5 | 488,676.5 | 212,031.5 | 1,316,524 | 230,031.5 | 352,531.5 | 212,030.5 | 405,697 | 1,200,290.5 |
| Informes de Fideicomisos | Documento | Física | 15 | 1 | 1 | 2 | 1 | 5 | 1 | 1 | 2 | 1 | 5 | 1 | 1 | 2 | 1 | 5 |
| | | Financiera | 3,649,823 | 446,667 | 212,031.5 | 262,278.5 | 212,031.5 | 1,133,008.5 | 212,031.5 | 403,784.5 | 488,676.5 | 212,031.5 | 1,316,524 | 230,031.5 | 352,531.5 | 212,030.5 | 405,697 | 1,200,290.5 |
| Documentos De Seguimiento Y Evaluación De La Implementación De La Estrategia Y Cumplimiento De La Aplicación De Estándares Y Compromisos De La Política De Transparencia Fiscal | Documento | Física | 364.00 | 29.00 | 30.00 | 31.00 | 26.00 | 116.00 | 30.00 | 31.00 | 33.00 | 31.00 | 125.00 | 30.00 | 31.00 | 29.00 | 33.00 | 123.00 |
| | | Financiera | 5,086,400 | 423,866 | 423,866 | 423,866 | 423,866 | 1,695,464 | 423,866 | 423,866 | 423,866 | 423,866 | 1,695,464 | 423,866 | 423,866 | 423,866 | 423,874 | 1,695,472 |

Sistema de Planes Institucionales -SIPLAN-
Reporte de programación de metas físicas y financieras para productos y subproductos, POA 2026

Institución: MINISTERIO DE FINANZAS PUBLICAS

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Programación multianual del 2026 al 2030

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|--|-----------|------------|--------------------|---------|---------|---------|---------|----------------------|---------|---------|---------|---------|----------------------|-----------|---------|---------|---------|----------------------|
| Documentos De Aplicación De Los Estándares, Iniciativas Y Compromisos En Materia De Transparencia Fiscal | Documento | Física | 18 | 1 | 3 | 1 | 1 | 6 | 1 | 1 | 2 | 2 | 6 | 1 | 1 | 2 | 2 | 6 |
| | | Financiera | 73,086 | 6,090 | 6,090 | 6,090 | 6,090 | 24,360 | 6,090 | 6,090 | 6,090 | 6,090 | 6,090 | 24,360 | 6,090 | 6,090 | 6,090 | 6,096 |
| Documentos De Avance De La Estrategia De Implementación De La Política De Transparencia Fiscal | Documento | Física | 346 | 28 | 27 | 30 | 25 | 110 | 29 | 30 | 31 | 29 | 119 | 29 | 30 | 27 | 31 | 117 |
| | | Financiera | 5,013,314 | 417,776 | 417,776 | 417,776 | 417,776 | 1,671,104 | 417,776 | 417,776 | 417,776 | 417,776 | 417,776 | 1,671,104 | 417,776 | 417,776 | 417,776 | 417,778 |
| Suma total de Meta PGG | | | 276,114,828 | | | | | 92,415,572.34 | | | | | 92,105,950.45 | | | | | 91,593,305.21 |

Productos Institucionales

Resultado Institucional: Sin resultado institucional

| Producto/Subproducto | Unidad de Medida | Metas | Meta anual | Primer cuatrimestre | | | | | Segundo cuatrimestre | | | | | Tercer cuatrimestre | | | | |
|----------------------|------------------|------------|------------|---------------------|---------|---------|---------|-----------|----------------------|---------|---------|---------|-----------|---------------------|-----------|-----------|-----------|-----------|
| | | | | Enero | Febrero | Marzo | Abril | Total | Mayo | Junio | Julio | Agosto | Total | Septiembre | Octubre | Noviembre | Diciembre | Total |
| Dirección y Control | Documento | Física | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | Financiera | 10,718,482 | 908,044 | 908,044 | 908,044 | 908,047 | 3,632,179 | 742,557 | 742,557 | 742,557 | 742,560 | 2,970,231 | 1,029,018 | 1,029,018 | 1,029,018 | 1,029,018 | 4,116,072 |
| Dirección y Control | Documento | Física | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Financiera | 10,718,482 | 908,044 | 908,044 | 908,044 | 908,047 | 3,632,179 | 742,557 | 742,557 | 742,557 | 742,560 | 2,970,231 | 1,029,018 | 1,029,018 | 1,029,018 | 1,029,018 | 4,116,072 |

Sistema de Planes Institucionales -SIPLAN-
Reporte de programación de metas físicas y financieras para productos y subproductos, POA 2026

Institución: MINISTERIO DE FINANZAS PUBLICAS

MFP

Programación multianual del 2026 al 2030

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|--|-----------|------------|------------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|
| Documentos Legales Emitidos | Documento | Fisica | 12.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 |
| | | Financiera | 13,543,040 | 1,128,586 | 1,128,586 | 1,128,586 | 1,128,586 | 4,514,344 | 1,128,586 | 1,128,586 | 1,128,586 | 1,128,586 | 1,128,586 | 4,514,344 | 1,128,586 | 1,128,586 | 1,128,586 | 1,128,594 |
| Documentos Legales Emitidos | Documento | Fisica | 12 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 |
| | | Financiera | 13,543,040 | 1,128,586 | 1,128,586 | 1,128,586 | 1,128,586 | 4,514,344 | 1,128,586 | 1,128,586 | 1,128,586 | 1,128,586 | 1,128,586 | 4,514,344 | 1,128,586 | 1,128,586 | 1,128,586 | 1,128,594 |
| Administración, Desarrollo y Mantenimiento de los Sistemas de Información y Telecomunicaciones | Documento | Fisica | 24.00 | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 |
| | | Financiera | 71,706,945 | 5,975,578 | 5,975,578 | 5,975,578 | 5,975,578 | 23,902,312 | 5,975,578 | 5,975,578 | 5,975,578 | 5,975,578 | 5,975,578 | 23,902,312 | 5,975,578 | 5,975,578 | 5,975,578 | 5,975,587 |
| Desarrollo, implementación, administración y soporte de los sistemas de información | Documento | Fisica | 12 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 |
| | | Financiera | 53,634,302 | 4,469,525 | 4,469,525 | 4,469,525 | 4,469,525 | 17,878,100 | 4,469,525 | 4,469,525 | 4,469,525 | 4,469,525 | 4,469,525 | 17,878,100 | 4,469,525 | 4,469,525 | 4,469,525 | 4,469,527 |
| Administración de la Infraestructura Tecnológica y Soporte Técnico Informático a Usuarios | Documento | Fisica | 12 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 |
| | | Financiera | 18,072,643 | 1,506,053 | 1,506,053 | 1,506,053 | 1,506,053 | 6,024,212 | 1,506,053 | 1,506,053 | 1,506,053 | 1,506,053 | 1,506,053 | 6,024,212 | 1,506,053 | 1,506,053 | 1,506,053 | 1,506,060 |

Sistema de Planes Institucionales -SIPLAN-
Reporte de programación de metas físicas y financieras para productos y subproductos, POA 2026

Institución: MINISTERIO DE FINANZAS PUBLICAS **MFP**
Programación multianual del 2026 al 2030

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|---|-----------|------------|------------|------------|------------|------------|------------|--------------|------------|------------|--------------|------------|--------------|------------|------------|------------|--------------|--------------|
| Gestión de Servicios Financieros | Documento | Fisica | 12.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 |
| | | Financiera | 8,920,987 | 673,502.58 | 887,192.58 | 628,693.58 | 685,893.58 | 2,875,282.32 | 633,193.58 | 723,143.58 | 1,042,867.58 | 626,943.58 | 3,026,148.32 | 637,193.58 | 714,393.58 | 625,043.58 | 1,042,925.62 | 3,019,556.36 |
| Gestión de Servicios Financieros | Documento | Fisica | 12 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 |
| | | Financiera | 8,920,987 | 673,502.58 | 887,192.58 | 628,693.58 | 685,893.58 | 2,875,282.32 | 633,193.58 | 723,143.58 | 1,042,867.58 | 626,943.58 | 3,026,148.32 | 637,193.58 | 714,393.58 | 625,043.58 | 1,042,925.62 | 3,019,556.36 |
| Gestiones Administrativas | Documento | Fisica | 36.00 | 3.00 | 3.00 | 3.00 | 3.00 | 12.00 | 3.00 | 3.00 | 3.00 | 3.00 | 12.00 | 3.00 | 3.00 | 3.00 | 3.00 | 12.00 |
| | | Financiera | 49,868,968 | 4,155,746 | 4,155,746 | 4,155,746 | 4,155,746 | 16,622,984 | 4,155,746 | 4,155,746 | 4,155,746 | 4,155,746 | 16,622,984 | 4,155,746 | 4,155,746 | 4,155,746 | 4,155,762 | 16,623,000 |
| Servicios de infraestructura, mantenimiento y operaciones | Documento | Fisica | 12 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 |
| | | Financiera | 16,563,611 | 1,380,300 | 1,380,300 | 1,380,300 | 1,380,300 | 5,521,200 | 1,380,300 | 1,380,300 | 1,380,300 | 1,380,300 | 5,521,200 | 1,380,300 | 1,380,300 | 1,380,300 | 1,380,311 | 5,521,211 |
| Servicios de seguridad | Documento | Fisica | 12 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 |
| | | Financiera | 883,540 | 73,628 | 73,628 | 73,628 | 73,628 | 294,512 | 73,628 | 73,628 | 73,628 | 73,628 | 294,512 | 73,628 | 73,628 | 73,628 | 73,632 | 294,516 |

Sistema de Planes Institucionales -SIPLAN-
Reporte de programación de metas físicas y financieras para productos y subproductos, POA 2026

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MFP

Programación multianual del 2026 al 2030

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|----------------------------------|-----------|------------|------------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|
| Dotación de bienes y servicios | Documento | Física | 12 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 |
| | | Financiera | 32,421,817 | 2,701,818 | 2,701,818 | 2,701,818 | 2,701,818 | 10,807,272 | 2,701,818 | 2,701,818 | 2,701,818 | 2,701,818 | 2,701,818 | 10,807,272 | 2,701,818 | 2,701,818 | 2,701,818 | 2,701,819 |
| Informes de Auditoría Elaborados | Documento | Física | 12.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 |
| | | Financiera | 10,930,849 | 910,904 | 910,904 | 910,904 | 910,904 | 3,643,616 | 910,904 | 910,904 | 910,904 | 910,904 | 3,643,616 | 910,904 | 910,904 | 910,904 | 910,905 | 3,643,617 |
| Informes de Auditoría Elaborados | Documento | Física | 12 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 |
| | | Financiera | 10,930,849 | 910,904 | 910,904 | 910,904 | 910,904 | 3,643,616 | 910,904 | 910,904 | 910,904 | 910,904 | 3,643,616 | 910,904 | 910,904 | 910,904 | 910,905 | 3,643,617 |
| Divulgación de Información | Documento | Física | 12.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 |
| | | Financiera | 6,479,086 | 539,923 | 539,923 | 539,923 | 539,923 | 2,159,692 | 539,923 | 539,923 | 539,923 | 539,923 | 2,159,692 | 539,923 | 539,923 | 539,923 | 539,933 | 2,159,702 |
| Divulgación de Información | Documento | Física | 12 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 |
| | | Financiera | 6,479,086 | 539,923 | 539,923 | 539,923 | 539,923 | 2,159,692 | 539,923 | 539,923 | 539,923 | 539,923 | 2,159,692 | 539,923 | 539,923 | 539,923 | 539,933 | 2,159,702 |

Sistema de Planes Institucionales -SIPLAN-
Reporte de programación de metas físicas y financieras para productos y subproductos, POA 2026

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MFP

Programación multianual del 2026 al 2030

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|--|-----------|------------|------------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|------------|
| Gestión de Recurso Humano | Documento | Fisica | 12.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 |
| | | Financiera | 41,408,033 | 2,300,147 | 3,391,221 | 3,463,664 | 3,652,118 | 12,807,150 | 5,398,505 | 3,338,843 | 3,405,022 | 3,699,705 | 15,842,075 | 3,316,823 | 3,833,575 | 3,337,382 | 2,271,028 | 12,758,808 |
| Gestión de Recurso Humano | Documento | Fisica | 12 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 |
| | | Financiera | 41,408,033 | 2,300,147 | 3,391,221 | 3,463,664 | 3,652,118 | 12,807,150 | 5,398,505 | 3,338,843 | 3,405,022 | 3,699,705 | 15,842,075 | 3,316,823 | 3,833,575 | 3,337,382 | 2,271,028 | 12,758,808 |
| Instrumentos de Planificación Elaborados | Documento | Fisica | 24.00 | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 |
| | | Financiera | 8,343,424 | 701,452 | 701,452 | 701,452 | 701,452 | 2,805,808 | 701,452 | 701,452 | 701,452 | 701,452 | 2,805,808 | 701,452 | 701,452 | 664,452 | 664,452 | 2,731,808 |
| Instrumentos de Planificación Elaborados | Documento | Fisica | 12 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 |
| | | Financiera | 7,973,424 | 664,452 | 664,452 | 664,452 | 664,452 | 2,657,808 | 664,452 | 664,452 | 664,452 | 664,452 | 2,657,808 | 664,452 | 664,452 | 664,452 | 664,452 | 2,657,808 |
| Apoyo A La Modernización Del Ministerio De Finanzas Públicas | Documento | Fisica | 12 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 |
| | | Financiera | 370,000 | 37,000 | 37,000 | 37,000 | 37,000 | 148,000 | 37,000 | 37,000 | 37,000 | 37,000 | 148,000 | 37,000 | 37,000 | 0 | 0 | 74,000 |

Sistema de Planes Institucionales -SIPLAN-
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MFP

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|--|-----------|------------|--------------------|---------|---------|---------|---------|----------------------|---------|---------|---------|---------|----------------------|---------|---------|---------|---------|----------------------|
| Expedientes con Gestión Finalizada | Documento | Física | 12.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 |
| | | Financiera | 4,669,485 | 590,245 | 301,245 | 301,331 | 439,611 | 1,632,432 | 321,753 | 320,612 | 573,749 | 319,693 | 1,535,807 | 314,490 | 450,533 | 292,133 | 444,090 | 1,501,246 |
| Expedientes con Gestión Finalizada | Documento | Física | 12 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 |
| | | Financiera | 4,669,485 | 590,245 | 301,245 | 301,331 | 439,611 | 1,632,432 | 321,753 | 320,612 | 573,749 | 319,693 | 1,535,807 | 314,490 | 450,533 | 292,133 | 444,090 | 1,501,246 |
| Estudios e informes técnicos de programas y temas de apoyo ministerial | Documento | Física | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | Financiera | 2,336,873 | 182,239 | 182,239 | 193,973 | 195,839 | 754,290 | 183,225 | 182,239 | 182,239 | 182,239 | 729,942 | 182,239 | 182,239 | 182,239 | 305,924 | 852,641 |
| Estudios e informes técnicos de programas y temas de apoyo ministerial | Documento | Física | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 |
| | | Financiera | 2,336,873 | 182,239 | 182,239 | 193,973 | 195,839 | 754,290 | 183,225 | 182,239 | 182,239 | 182,239 | 729,942 | 182,239 | 182,239 | 182,239 | 305,924 | 852,641 |
| Suma total del Resultado Institucional | | | 228,926,172 | | | | | 75,350,089.32 | | | | | 77,752,959.32 | | | | | 75,823,123.36 |

Institución: **MINISTERIO DE FINANZAS PUBLICAS**

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Programación multianual del

2026

al

2030

Firma y sello de la máxima autoridad

f.

Nombre: **Lic. Jorge Guillermo Escobar Paz**

Director